



BUPATI POLEWALI MANDAR
PROVINSI SULAWESI BARAT

KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR 100.3.3.2/691/2026

TENTANG

**PERUBAHAN ATAS KEPUTUSAN BUPATI NOMOR 100.3.3.2/561/2026
TENTANG PENETAPAN BESARAN TAMBAHAN PENGHASILAN PEGAWAI
APARATUR SIPIL NEGARA DI LINGKUNGAN PEMERINTAH KABUPATEN
POLEWALI MANDAR TAHUN ANGGARAN 2026**

BUPATI POLEWALI MANDAR,

Menimbang : bahwa terdapat penyesuaian data kepegawaian dan jumlah pemangku jabatan Aparatur Sipil Negara serta penyempurnaan beberapa lampiran sebagai dasar pemberian Tambahan Penghasilan Pegawai Aparatur Sipil Negara di lingkungan Pemerintah Kabupaten Polewali Mandar Tahun Anggaran 2026, sehingga perlu dilakukan perubahan atas Keputusan Bupati Polewali Mandar Nomor 100.3.3.2/561/2026 tentang Penetapan Besaran Tambahan Penghasilan Pegawai Aparatur Sipil Negara di Lingkungan Pemerintah Kabupaten Polewali Mandar Tahun Anggaran 2026 yang ditetapkan dengan Keputusan Bupati.

Mengingat :
1. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberap kali terakhir dengan Undang-Undang Nomor 1 Tahun 2026 tentang Penyesuaian Pidana (Lembaran Negara Republik Indonesia Tahun 2026 Nomor 1, Tambahan Lembaran Negara Republik Indonesia Nomor 7153);
2. Undang-Undang Nomor 150 Tahun 2024 tentang Kabupaten Polewali Mandar di Provinsi Sulawesi Barat (Lembaran Negara Republik Indonesia Tahun 2024 Nomor 336, Tambahan Lembaran Negara Nomor 7087);
3. Undang-Undang Nomor 20 Tahun 2023 tentang Aparatur Sipil Negara (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 141, Tambahan Lembaran Negara Nomor 6897);
4. Peraturan Daerah Kabupaten Polewali Mandar Nomor 7 Tahun 2025 tentang APBD Tahun Anggaran 2026 (Lembaran daerah Kabupaten Polewali Mandar Tahun 2025 Nomor 7);

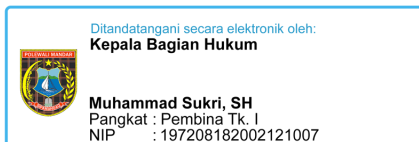
5. Peraturan Bupati Polewali Mandar Nomor 12 Tahun 2026 tentang Pemberian Tambahan Penghasilan Pegawai Aparatur Sipil Negara (Berita Daerah Polewali Mandar Tahun 2026 Nomor 12);

MEMUTUSKAN:

- Menetapkan : PERUBAHAN ATAS KEPUTUSAN BUPATI NOMOR 100.3.3.2/561/2026 TENTANG PENETAPAN BESARAN TAMBAHAN PENGHASILAN PEGAWAI APARATUR SIPIL NEGARA DI LINGKUNGAN PEMERINTAH KABUPATEN POLEWALI MANDAR TAHUN ANGGARAN 2026.
- KESATU : Mengubah Lampiran IV, Lampiran V, Lampiran VI, dan Lampiran VII Keputusan Bupati Polewali Mandar Nomor 100.3.3.2/561/2026 tentang Penetapan Besaran Tambahan Penghasilan Pegawai Aparatur Sipil Negara di Lingkungan Pemerintah Kabupaten Polewali Mandar Tahun Anggaran 2026 sehingga menjadi sebagaimana tercantum dalam Lampiran yang merupakan bagian tidak terpisahkan dari Keputusan Bupati ini.
- KEDUA : Ketentuan dalam Lampiran I, Lampiran II, Lampiran III, dan Lampiran VIII Keputusan Bupati Polewali Mandar Nomor 100.3.3.2/561/2026 tetap berlaku dan tidak mengalami perubahan.
- KETIGA : Keputusan Bupati ini mulai berlaku pada 2 Januari Tahun Anggaran 2026.



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditetapkan di Polewali
pada tanggal 31 Juli 2026

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD

VARIABEL PERHITUNGAN INDEKS TAMBAHAN PENGHASILAN PEGAWAI TAHUN 2026

No,	JENIS VARIABEL	SATUAN				
		KATEGORI	BOBOT	NILAI	RASIO	INDEKS
1	Indeks Kapasitas Fiskal Daerah	Sangat Rendah	0,55	0,884	0,884	0,486
2	Indeks Kemahalan Kontruksi	Rendah	0,70564	84,07	-	0,70564
3	Indeks Penyelenggaraan Pemerintahan	-	-	0,90	0,90	0,90
4	Opini Laporan Keuangan	WDP	7,50	75	0,75	0,075
5	Laporan Penyelenggaraan Pemerintahan Daerah (LPPD)	Sedang	5,00	90	0,90	0,090
6	Penataan Perangkat Daerah	Rendah	0	0	0	0,000
7	Inovasi Daerah	Inovatif (35–60)	4,00	45.32	0,4367	0,044
8	Prestasi Kerja Pemerintah Daerah	Sangat Efektif	4,00	97,81	0,9781	0,098
9	Rasio Belanja Perjalanan Dinas	2,01% – 4%	8,00	2,85	0,0285	0,080
10	Indeks Reformasi Birokrasi Pemerintah Daerah	≥ 70	6,00	72,33	0,7233	0,072
11	Indeks Pembangunan Manusia (IPM)	70–79	7,50	69.88	0,7071	0,071
12	Indeks Gini Ratio	≤ 0,30	10,00	0,27	0,27	0,100
INDEKS TPP						0,2540304



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026

Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD

LAMPIRAN II KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR : 100.3.3.2/691/2026
TANGGAL : 31 JULI 2026

BASIC TAMBAHAN PENGHASILAN PEGAWAI TAHUN 2026

KELAS	RP. BPK	ITTP	BASIC TPP
1	1.540.000	0.2540304	391,207
2	1.947.000	0.2540304	494,597
3	2.354.000	0.2540304	597,988
4	2.849.000	0.2540304	723,732
5	4.807.000	0.2540304	1,221,124
6	5.764.000	0.2540304	1,464,231
7	6.633.000	0.2540304	1,684,984
8	7.523.000	0.2540304	1,911,071
9	9.360.000	0.2540304	2,377,725
10	10.760.000	0.2540304	2,733,367
11	12.370.000	0.2540304	3,142,356
12	16.000.000	0.2540304	4,064,486
13	20.010.000	0.2540304	5,083,148
14	22.295.000	0.2540304	5,663,608
15	29.286.000	0.2540304	7,439,534



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD

LAMPIRAN III KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR : 100.3.3.2/691/2026
TANGGAL : 31 JULI 2026

DATA INDEKS KESULITAN GEOGRAFIS
KECAMATAN SE KABUPATEN POLEWALI MANDAR TAHUN 2025

No	KECAMATAN	IKG	ITPPTB	KETERANGAN
1	Polewali	20.64	1	Tidak Menerima TPPTB
2	Binuang	28.22	1.367383768	Tidak Menerima TPPTB
3	Anreapi	27.91	1.352167203	Tidak Menerima TPPTB
4	Matakali	22.44	1.087217041	Tidak Menerima TPPTB
5	Wonomulyo	18.29	0.88626333	Tidak Menerima TPPTB
6	Tapango	23.87	1.156626823	Tidak Menerima TPPTB
7	Matangga	36.85	1.785743656	Menerima TPPTB
8	Mapilli	23.60	1.143515312	Tidak Menerima TPPTB
9	Luyo	24.78	1.200762017	Tidak Menerima TPPTB
10	Tubbi Taramanu	32.40	1.569955978	Menerima TPPTB
11	Campalagian	26.02	1.260724318	Tidak Menerima TPPTB
12	Balanipa	19.33	0.936497485	Tidak Menerima TPPTB
13	Tinambung	20.40	0.988428552	Tidak Menerima TPPTB
14	Limboro	21.78	1.055426429	Tidak Menerima TPPTB
15	Bulo	33.82	1.638828188	Menerima TPPTB
16	Alu	27.97	1.355204197	Tidak Menerima TPPTB



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:

Kepala Bagian Hukum



Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

BUPATI POLEWALI MANDAR,

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SAMSUL MAHMUD

BASIC PERHITUNGAN TPP BERDASARKAN KELAS JABATAN, BESARAN TPP BEBAN KERJA, KONDISI KERJA, TEMPAT BERTUGAS DAN KELANGKAAN PROFESI

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Sekretaris Daerah	Sekretariat Daerah	Pimpinan Tinggi	15	1	7,439,534.000	1	25%	1846864.316	1,846,864	1	0	0	0	1	14%	1,041,535	1,041,535	1	0%	-	-	1	15%	1,115,930	1,115,930	1	0%	-	-	4,004,329	48,051,950
2026	Asisten Daerah I Bidang Pemerintahan dan Kesra	Sekretariat Daerah	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Asisten Daerah II Bidang Perekonomian dan Pembangunan	Sekretariat Daerah	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Asisten Daerah III Bidang Administrasi Umum	Sekretariat Daerah	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Staf Ahli Bidang Hukum, Politik dan Pemerintahan	Sekretariat Daerah	Pimpinan Tinggi	13	1	5,083,148.000	1	26%	1312468.814	1,312,469	1	0	0	0	1	8%	406,652	406,652	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,719,121	20,629,448
2026	Staf Ahli Bidang Ekonomi dan Keuangan	Sekretariat Daerah	Pimpinan Tinggi	13	1	5,083,148.000	1	26%	1312468.814	1,312,469	1	0	0	0	1	8%	406,652	406,652	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,719,121	20,629,448
2026	Staf Ahli Bidang Pembangunan dan Kesejahteraan Rakyat	Sekretariat Daerah	Pimpinan Tinggi	13	1	5,083,148.000	1	26%	1312468.814	1,312,469	1	0	0	0	1	8%	406,652	406,652	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,719,121	20,629,448
2026	Kepala Bagian Tata Pemerintahan dan Kerja Sama	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pemerintahan Daerah	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kerja Sama	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pamong Pemerintahan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Pemerintahan	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Batas Wilayah	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Peta Wilayah	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemerintahan Daerah	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemerintahan Umum dan Otonomi Daerah	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola laporan Penyelenggaraan Pemerintahan Daerah	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Bagian Kesejahteraan Rakyat	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Pertama	Sekretariat Daerah	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Bina Kehidupan Agama	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Forum Kerukunan Umat	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Bantuan Keagamaan	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pendidikan	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kesehatan	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Sosial Budaya	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kepemudaan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pariwisata	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Keolahragaan	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bagian Hukum	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Perancang Peraturan Perundang-Undangan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Produk Hukum	Sekretariat Daerah	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengelola Peraturan Perundang-Undangan	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Hukum	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Hukum Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Advokasi Hukum	Sekretariat Daerah	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Analisis Permasalahan Hukum	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Bantuan Hukum	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Penyusun Bahan Penyuluhan Hukum	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Bata Informasi dan Hukum	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Informasi Produk Hukum	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perancang Peraturan Perundang-Undangan Ahli Pertama	Sekretariat Daerah	Fungsional	8	4	1,911,071.000	4	26%	499534.8487	1,998,139	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	1,998,139	23,977,673
2026	Penyuluh Hukum Ahli Pertama	Sekretariat Daerah	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Penyusun Materi Hukum dan Perundang-Undangan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Kepala Bagian Administrasi Pembangunan	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Program Pembangunan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Program dan Kegiatan	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Program Pembangunan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Pertama	Sekretariat Daerah	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Monitoring dan Evaluasi Pelaksanaan Anggaran	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Kepala Bagian Pengadaan Barang dan Jasa	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Pranata Komputer Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penelaah Kebijakan PBJ	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Layanan Pengadaan Secara Elektronik	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengadministrasi Layanan Pengadaan Secara Elektronik	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Penelaah Kebijakan PBJ	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Unit Layanan Pengadaan	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Barang dan Jasa	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelolaan PBJ Ahli Muda	Sekretariat Daerah	Fungsional	10	0	2,733,367.000	0	26%	714365.4655	-	0	0	0	0	0	5%	136,668	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penelaah Kebijakan PBJ	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penelaah Kebijakan PBJ	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Barang dan Jasa	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengadaan Barang/Jasa Ahli Madya	Sekretariat Daerah	Fungsional	12	0	4,064,486.000	0	57%	2327324.684	-	0	0	0	0	0	55%	2,235,467	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengadaan Barang/Jasa Ahli Muda	Sekretariat Daerah	Fungsional	10	8	2,733,367.000	8	57%	1565125.944	12,521,008	0	0	0	0	8	55%	1,503,352	12,026,815	8	0%	-	-	8	0%	-	-	8	0%	-	-	24,547,822	294,573,868
2026	Pengelola Pengadaan Barang Jasa Ahli Pertama	Sekretariat Daerah	Fungsional	8	4	1,911,071.000	4	70%	1330678.737	5,322,715	0	0	0	0	4	78%	1,490,635	5,962,542	4	0%	-	-	4	0%	-	-	4	0%	-	-	11,285,256	135,423,078
2026	Pengelola Pengadaan Barang Jasa Ahli Pertama	Sekretariat Daerah	Fungsional	8	3	1,911,071.000	3	21%	404000.4094	1,212,001	0	0	0	0	3	5%	95,554	286,661	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,498,662	17,983,943
2026	Pranata Komputer Ahli Pertama	Sekretariat Daerah	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	0	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Bagian Perekonomian dan SDA	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perdagangan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Perekonomian	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Industri	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Peningkatan Usaha Pertanian dan Agrobisnis	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pangan	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kelautan dan Perikanan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Lingkungan Hidup	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Monitoring dan Evaluasi Kebijakan Pajak Daerah dan Retribusi Daerah	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Penanaman Modal	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Badan Layanan Umum	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Perekonomian, Pembangunan dan Lingkungan Hidup	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Analisis Kebijakan Ahli Pertama	Sekretariat Daerah	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Kepala Bagian Protokol dan Komunikasi Pimpinan	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Pranata Hubungan Masyarakat Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Bahan Informasi dan Publikasi	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Tata Naskah Pimpinan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Dokumentasi	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadm. Analisis dan Kemitraan Media	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Protokol	Sekretariat Daerah	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pranata Acara	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Ajudan	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Petugas Protokol	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pranata Hubungan Masyarakat Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pranata Acara	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengelola Layanan Operasional	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Bagian Organisasi	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kelembagaan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Jabatan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kompetensi	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pelayanan Publik	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Tata Laksana	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kinerja	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Akuntabilitas Kinerja Aparatur	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	440437.9678	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Bagian Umum	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Keuangan	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Laporan Keuangan	Sekretariat Daerah	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Bendahara	Sekretariat Daerah	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Perjalanan Dinas	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Kepegawaian	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Gaji	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Program dan Kegiatan	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Akuntansi	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Database Surat Perintah Membayar	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Sekretariat Daerah	Pelaksana	5	4	1,221,124.000	4	26%	319201.8136	1,276,807	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	1,276,807	15,321,687
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Sarpras Rumah Tangga Dinas	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Rumah Tangga	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kebijakan Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Kendaraan Dinas	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana dan Prasarana Kantor	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Sekretariat Daerah	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengadministrasi Persuratan	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknisi Pemeliharaan Sarana dan Prasarana	Sekretariat Daerah	Pelaksana	5	3	1,221,124.000	3	26%	319201.8136	957,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	957,605	11,491,265
2026	Teknisi Gedung atau Bangunan	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pramu Taman	Sekretariat Daerah	Pelaksana	1	2	391,207.000	2	38%	150223.488	300,447	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	300,447	3,605,364

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pramu Bakti	Sekretariat Daerah	Pelaksana	1	1	391,207.000	1	38%	150223.488	150,223	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	150,223	1,802,682
2026	Pramu Kebersihan	Sekretariat Daerah	Pelaksana	1	2	391,207.000	2	38%	150223.488	300,447	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	300,447	3,605,364
2026	Pengelola Layanan Operasional	Sekretariat Daerah	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengelola Umum Operasional	Sekretariat Daerah	Pelaksana	4	1	723,732.000	1	15%	108559.8	108,560	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	108,560	1,302,718
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengemudi	Sekretariat Daerah	Operator	3	0	597,988.000	0	27%	161456.76	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bagian Perencanaan dan Keuangan	Sekretariat Daerah	Administrator	12	1	4,064,486.000	1	34%	1374974.969	1,374,975	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,374,975	16,499,700
2026	Perencana Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Sekretariat Daerah	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Sekretariat Daerah	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Pertama	Sekretariat Daerah	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penelaah Teknis Kebijakan	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data dan Informasi	Sekretariat Daerah	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Layanan Operasional	Sekretariat Daerah	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Sekretariat Daerah	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Sekretariat DPRD	Sekretariat DPRD	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Kepala Bagian Umum dan Keuangan	Sekretariat DPRD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Kepegawaian	Sekretariat DPRD	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Surat	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Perjalanan Dinas	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kepegawaian	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Sekretariat DPRD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Arisparis Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kebijakan Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Kebijakan Ahli Muda	Sekretariat DPRD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengelola Sarpras Rumah Tangga Dinas	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	38	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Rumah Tangga	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Sekretariat DPRD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana dan Prasarana Kantor	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	380700.06	380,700	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	380,700	4,568,401
2026	Kepala Bagian Persidangan dan Perundang-Undangan	Sekretariat DPRD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Perisalah Legislatif Ahli Muda	Sekretariat DPRD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Legislatif Ahli Muda	Sekretariat DPRD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Persidangan	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Dokumen dan Pertsalah Hukum	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	380700.06	380,700	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	380,700	4,568,401
2026	Notulis Rapat	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Risalah	Sekretariat DPRD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Rapat	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perancang Peraturan Perundang-Undangan Ahli Muda	Sekretariat DPRD	Fungsional	9	1	2,377,725.000	1	21%	499560.0225	499,560	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,560	5,994,720
2026	Perancang Peraturan Perundang-Undangan Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Perancang Peraturan Perundang-Undangan Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Peraturan Perundang-Undangan	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Hukum	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pustakawan Ahli Muda	Sekretariat DPRD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Dokumen dan Informasi Hukum	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perpustakaan	Sekretariat DPRD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Bagian Keuangan	Sekretariat DPRD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Sekretariat DPRD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Program Anggaran dan Pelaporan	Sekretariat DPRD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Anggaran	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Sekretariat DPRD	Pelaksana	7	1	1,684,984.000	1	22%	370696.48	370,696	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	370,696	4,448,358
2026	Pengelola Gaji	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Sekretariat DPRD	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	Perencana Ahli Pertama	Sekretariat DPRD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Laporan Keuangan	Sekretariat DPRD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Akuntansi	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Verifikator Keuangan	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Bagian Hubungan Masyarakat	Sekretariat DPRD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pranata Hubungan Masyarakat Ahli Muda	Sekretariat DPRD	Fungsional	9	3	2,377,725.000	3	26%	621537.315	1,864,612	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,864,612	22,375,343
2026	Pengelola Pengaduan Publik	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Partisipasi	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Acara	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Ajudan	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Petugas Protokol	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Hubungan Masyarakat Ahli Pertama	Sekretariat DPRD	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Penyusun Bahan Informasi dan Publikasi	Sekretariat DPRD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Dokumentasi	Sekretariat DPRD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Situs atau Web	Sekretariat DPRD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Data Penyajian dan Publikasi	Sekretariat DPRD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BAGIAN FASILITASI PENGANGGARAN DAN PENGAWASAN	Sekretariat DPRD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Inspektur	Inspektorat	Pimpinan Tinggi	14	1	5,663,608.000	1	21%	1206065.324	1,206,065	1	0	0	0	1	11%	622,997	622,997	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,829,062	21,948,746
2026	Sekretaris Inspektorat	Inspektorat	Administrator	12	1	4,064,486.000	1	32%	1312422.529	1,312,423	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,312,423	15,749,070
2026	Inspektur Pembantu	Inspektorat	Administrator	11	4	3,142,356.000	4	42%	1304077.74	5,216,311	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	5,216,311	62,595,732
2026	Kepala Sub Bagian Umum dan Pengawasan	Inspektorat	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Inspektorat	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Inspektorat	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Inspektorat	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Inspektorat	Fungsional	10	0	2,733,367.000	0	23%	620474.309	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Inspektorat	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Inspektorat	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Laporan Keuangan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Arsiparis Ahli Madya	Inspektorat	Fungsional	11	0	3,142,356.000	0	31%	966431.5878	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Arsiparis Ahli Muda	Inspektorat	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Arsiparis Ahli Pertama	Inspektorat	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Bendahara	Inspektorat	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Inspektorat	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Inspektorat	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis laporan Hasil Pengawasan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengawasan Intern Pemerintah	Inspektorat	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data Temuan Pengawasan	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Utama	Inspektorat	Fungsional	13	0	5,083,148.000	0	34%	1702854.58	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Madya	Inspektorat	Fungsional	12	2	4,064,486.000	2	32%	1312422.529	2,624,845	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	2,624,845	31,498,141
2026	Auditor Ahli Muda	Inspektorat	Fungsional	10	5	2,733,367.000	5	43%	1176714.494	5,883,572	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	5,883,572	70,602,870
2026	Auditor Ahli Pertama	Inspektorat	Fungsional	8	4	1,911,071.000	4	43%	822524.9584	3,290,100	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	3,290,100	39,481,198
2026	Auditor Penyelia	Inspektorat	Fungsional	8	0	1,911,071.000	0	43%	822524.9584	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana Lanjutan	Inspektorat	Fungsional	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana	Inspektorat	Fungsional	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Madya	Inspektorat	Fungsional	12	0	4,064,486.000	0	32%	1312422.529	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Muda	Inspektorat	Fungsional	10	2	2,733,367.000	2	43%	1176714.494	2,353,429	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	2,353,429	28,241,148
2026	Pengawas PUPD Ahli Pertama	Inspektorat	Fungsional	8	2	1,911,071.000	2	43%	822524.9584	1,645,050	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,645,050	19,740,599
2026	Analisis laporan Hasil Pengawasan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengawasan Intern Pemerintah	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Temuan Pengawasan	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Utama	Inspektorat	Fungsional	13	0	5,083,148.000	0	34%	1702854.58	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Madya	Inspektorat	Fungsional	12	1	4,064,486.000	1	32%	1312422.529	1,312,423	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,312,423	15,749,070
2026	Auditor Ahli Muda	Inspektorat	Fungsional	10	5	2,733,367.000	5	43%	1176714.494	5,883,572	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	5,883,572	70,602,870
2026	Auditor Ahli Pertama	Inspektorat	Fungsional	8	5	1,911,071.000	5	43%	822524.9584	4,112,625	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	4,112,625	49,351,498
2026	Auditor Penyelia	Inspektorat	Fungsional	8	0	1,911,071.000	0	43%	822524.9584	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana Lanjutan	Inspektorat	Fungsional	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana	Inspektorat	Fungsional	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Penyelenggaraan Urusan Pemerintahan Daerah Ahli Madya	Inspektorat	Fungsional	12	1	4,064,486.000	1	32%	1312422.529	1,312,423	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,312,423	15,749,070
2026	Pengawas Penyelenggaraan Urusan Pemerintahan Daerah Ahli Muda	Inspektorat	Fungsional	10	1	2,733,367.000	1	43%	1176714.494	1,176,714	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,176,714	14,120,574
2026	Pengawas Penyelenggaraan Urusan Pemerintahan Daerah Ahli Pertama	Inspektorat	Fungsional	8	2	1,911,071.000	2	43%	822524.9584	1,645,050	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,645,050	19,740,599
2026	Analisis laporan Hasil Pengawasan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengawasan Intern Pemerintah	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Temuan Pengawasan	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Utama	Inspektorat	Fungsional	13	0	5,083,148.000	0	34%	1702854.58	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Madya	Inspektorat	Fungsional	12	1	4,064,486.000	1	32%	1312422.529	1,312,423	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,312,423	15,749,070
2026	Auditor Ahli Muda	Inspektorat	Fungsional	10	4	2,733,367.000	4	43%	1176714.494	4,706,858	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	4,706,858	56,482,296
2026	Auditor Ahli Pertama	Inspektorat	Fungsional	8	4	1,911,071.000	4	43%	822524.9584	3,290,100	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	3,290,100	39,481,198
2026	Auditor Penyelia	Inspektorat	Fungsional	8	0	1,911,071.000	0	43%	822524.9584	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana Lanjutan	Inspektorat	Fungsional	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Auditor Pelaksana	Inspektorat	Fungsional	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Madya	Inspektorat	Fungsional	12	0	4,064,486.000	0	32%	1312422.529	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Muda	Inspektorat	Fungsional	10	0	2,733,367.000	0	43%	1176714.494	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Pertama	Inspektorat	Fungsional	8	3	1,911,071.000	3	43%	822524.9584	2,467,575	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	2,467,575	29,610,899
2026	Analisis laporan Hasil Pengawasan	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengawasan Intern Pemerintah	Inspektorat	Pelaksana	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Temuan Pengawasan	Inspektorat	Pelaksana	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Utama	Inspektorat	Fungsional	13	0	5,083,148.000	0	34%	1702854.58	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Ahli Madya	Inspektorat	Fungsional	12	1	4,064,486.000	1	32%	1312422.529	1,312,423	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,312,423	15,749,070
2026	Auditor Ahli Muda	Inspektorat	Fungsional	10	4	2,733,367.000	4	43%	1176714.494	4,706,858	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	4,706,858	56,482,296
2026	Auditor Ahli Pertama	Inspektorat	Fungsional	8	4	1,911,071.000	4	43%	822524.9584	3,290,100	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	3,290,100	39,481,198
2026	Auditor Penyelia	Inspektorat	Fungsional	8	0	1,911,071.000	0	43%	822524.9584	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana Lanjutan	Inspektorat	Fungsional	7	0	1,684,984.000	0	27%	454945.68	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Auditor Pelaksana	Inspektorat	Fungsional	6	0	1,464,231.000	0	24%	351415.44	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Madya	Inspektorat	Fungsional	12	0	4,064,486.000	0	32%	1312422.529	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Muda	Inspektorat	Fungsional	10	0	2,733,367.000	0	43%	1176714.494	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas PUPD Ahli Pertama	Inspektorat	Fungsional	8	1	1,911,071.000	1	43%	822524.9584	822,525	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	822,525	9,870,300
2026	KEPALA BADAN PENDAPATAN	Badan Pendapatan	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Sekretaris Badan	Badan Pendapatan	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawalan	Badan Pendapatan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Badan Pendapatan	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Perencana Ahli Pertama	Badan Pendapatan	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Badan Pendapatan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Pertama	Badan Pendapatan	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Laporan Keuangan	Badan Pendapatan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Badan Pendapatan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Bidang Perencanaan, Perhitungan dan Penetapan Pendapatan	Badan Pendapatan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bidang Perencanaan dan Pengembangan Potensi Pendapatan	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Pendaftaran, pendataan pajak dan Retribusi	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Pendapatan Daerah	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Perencanaan dan Pengembangan Pendapatan	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pendaftaran, Pendataan PDRD	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bidang SI Pendapatan	Badan Pendapatan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Database	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola pendaftaran, pendataan pajak dan retribusi	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penata Layanan Operasional	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengelola Teknologi Informasi	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pajak Daerah	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Retribusi Daerah	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pajak	Badan Pendapatan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bidang Penagihan I	Badan Pendapatan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bidang Pajak Restoran dan Parkir	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Penagihan Pajak	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengolah Data Penagihan Pajak air	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bidang Pajak Hotel dan SBNV	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Penagihan Pajak a	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengolah Data Penagihan Pajak	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Keuangan Pusat dan Daerah Ahli Pertama	Badan Pendapatan	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Penagihan Pajak	Badan Pendapatan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data Penagihan Pajak	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Bidang Penaginan II	Badan Pendapatan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Arsiparis Ahli Pertama	Badan Pendapatan	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Penagihan Pajak	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengolah Data Penagihan Pajak	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bidang Pajak Air Tanah, Mineral Bukan Logam, Batuan, dan RPHTB	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengola Data Penagihan Pajak	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Penagihan Pajak	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data Penagihan Pada Sub Bidang Pajak Air Tanah	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	380700.06	380,700	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	380,700	4,568,401
2026	Kepala Sub Bidang Retribusi Daerah dan Pendapatan Lainnya	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pajak dan Retribusi Daerah	Badan Pendapatan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Realisasi Laporan Penerimaan Retribusi Daerah	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Penagihan dan Pengawasan	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Data Penagihan pajak	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Karcis	Badan Pendapatan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bidang Pembinaan, Pengawasan, Pembukuan dan Belanja	Badan Pendapatan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Sub Bidang Regulasi, Sosialisasi, Konsultasi dan Penyelesaian Keberatan	Badan Pendapatan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pajak dan Retribusi Daerah	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengawasan	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penelaah Keberatan Tk. II	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Badan Pendapatan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Monev Kebijakan PDRD	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemeriksaan Pajak	Badan Pendapatan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bidang Pembukuan dan Pelaporan	Badan Pendapatan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Akuntansi	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Badan Pendapatan	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengelola Data Rekonsiliasi	Badan Pendapatan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	BPKAD	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Sekretaris Badan	BPKAD	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	BPKAD	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis SDM Aparatur	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Kepegawaian	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	BPKAD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Pertama	BPKAD	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Penyusun Laporan Keuangan	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Perencana Ahli Muda	BPKAD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Perencana Ahli Pertama	BPKAD	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Verifikator Keuangan	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bidang Aset	BPKAD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bidang Perencanaan dan Penatausahaan Aset	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Standard Harga	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Aset Daerah	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Komputer Ahli Pertama	BPKAD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Keuangan Pusat dan Daerah Ahli Pertama	BPKAD	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Kepala Sub Bidang Penggunaan, Pemanfaatan, Penghapusan dan Pemindahtanganan	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Aset Daerah	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pemanfaatan Barang Milik Daerah	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Bidang Anggaran	BPKAD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Sub Bidang Anggaran 1	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan Penganggaran	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pendapatan Daerah	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Anggaran	BPKAD	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bidang Anggaran 2	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan Penganggaran	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Verifikator Anggaran	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pembiayaan Daerah	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Anggaran	BPKAD	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Analisis Keuangan Pusat dan Daerah Ahli Pertama	BPKAD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Kepala Bidang Verifikasi dan Perbendaharaan	BPKAD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bidang Verifikasi	BPKAD	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Verifikator Keuangan	BPKAD	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Analisis Perbendaharaan	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data laporan Pertanggungjawaban Bendahara	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bidang Perbendaharaan	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perbendaharaan	BPKAD	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengolah Daftar Gaji	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengolah Data Perbendaharaan	BPKAD	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pranata Komputer Ahli Pertama	BPKAD	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Kepala Bidang Akuntansi dan Pelaporan	BPKAD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bidang Akuntansi	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pendapatan Daerah	BPKAD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data Rekonsiliasi	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	BPKAD	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pranata Komputer Ahli Pertama	BPKAD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Akuntansi	BPKAD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bidang Pelaporan	BPKAD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pendapatan Daerah	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	440437.9678	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Aplikasi dan Pengelolaan Data Sistem Keuangan	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Laporan Keuangan	BPKAD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Rekonsiliasi	BPKAD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Badan Perencanaan Pembangunan Riset dan Inovasi Daerah	Bapperida	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Sekretaris Badan	Bapperida	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kewagawalan	Bapperida	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Arsiparis Ahli Pertama	Bapperida	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pemanfaatan Barang Milik Daerah	Bapperida	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Bapperida	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Perencana Ahli Pertama	Bapperida	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Situs atau Web	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Bapperida	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Bapperida	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PEREKONOMIAN INFRASTRUKTUR DAN PENGEMBANGAN WILAYAH	Bapperida	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Perencana Ahli Muda	Bapperida	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	Analisis Infrastruktur	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perumahan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Peneliti Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengembangan Wilayah	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis tata Ruang	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Lingkungan Hidup	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Geospasial	Bapperida	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PEMBANGUNAN MANUSIA DAN PEMERINTAHAN	Bapperida	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Peneliti Ahli Muda	Bapperida	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Peningkatan Usaha Pertanian dan Agrobisnis	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis pengembangan wilayah	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pangan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kelautan dan Perikanan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pendapatan Daerah	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Penanaman Modal	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pariwisata	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Industri	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perdagangan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Tenaga Kerja	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG SOSIAL DAN BUDAYA	Bapperida	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Sosial Budaya	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pendidikan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kepemudaan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data	Bapperida	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Peneliti Ahli Muda	Bapperida	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kesehatan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kependudukan dan Pencatatan Sipil	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemberdayaan Perempuan dan Anak	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemerintahan Umum dan Otonomi Daerah	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Desa/ Kelurahan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Masalah Sosial	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Keuangan Pusat dan Daerah	Bapperida	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	KEPALA BIDANG PERENCANAAN PENGENDALIAN DAN EVALUASI PEMBANGUNAN DAERAH	Bapperida	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan Strategis	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Rencana Program dan Kegiatan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Program dan Kegiatan	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Monitoring, Evaluasi dan Pelaporan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perencanaan evaluasi dan pelaporan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pengendalian Monev Pembangunan	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Bapperida	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Program Pembangunan	Bapperida	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG RISET DAN INOVASI DAERAH	Bapperida	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala UPTD Agro Techno Park	Bapperida	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Peternakan	Bapperida	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Teknologi Perbenihan	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemasaran	Bapperida	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha	Bapperida	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Bapperida	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	BKPSDM	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS BADAN	BKPSDM	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	BKPSDM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Anggaran dan Pelaporan	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Situs atau Web	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bagian Umum dan Kepegawaian	BKPSDM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis SDM Aparatur Ahli Muda	BKPSDM	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	Analisis SDM Aparatur Ahli Pertama	BKPSDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pranata SDM Aparatur Penyelia	BKPSDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Kepegawain	BKPSDM	Pelaksana	6	0	1,464,231.000	0	26%	585692.4	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	BKPSDM	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	0	2	0%	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Pemanfaatan Barang Milik Daerah	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	BKPSDM	Pelaksana	5	3	1,221,124.000	3	26%	319201.8136	957,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	957,605	11,491,265
2026	Arisiparis Ahli Pertama	BKPSDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Perencana Ahli Pertama	BKPSDM	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengadministrasi Perkantoran	BKPSDM	Fungsional	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	KEPALA BIDANG PENGADAAN, PEMBERHENTIAN DAN INFORMASI KEPEGAWAIAN	BKPSDM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis SDM Aparatur Ahli Madya	BKPSDM	Fungsional	12	2	4,064,486.000	2	28%	1117733.65	2,235,467	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	2,235,467	26,825,608
2026	Analisis SDM Aparatur Ahli Muda	BKPSDM	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	Analisis Perencanaan SDM Aparatur	BKPSDM	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Analisis SDM Aparatur Ahli Pertama	BKPSDM	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Data	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kinerja	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Penegakan Integritas dan Disiplin Sumber Daya Manusia Aparatur	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pranata Sidik Jari	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Komputer Ahli Pertama	BKPSDM	Fungsional	8	6	1,911,071.000	6	26%	499534.8487	2,997,209	6	0	0	0	6	0%	-	-	6	0%	-	-	6	0%	-	-	6	0%	-	-	2,997,209	35,966,509
2026	KEPALA BIDANG MUTASI, PROMOSI, DAN PENGEMBANGAN KARIR	BKPSDM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis SDM Aparatur Ahli Muda	BKPSDM	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	Analisis SDM Aparatur Ahli Pertama	BKPSDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pranata SDM Aparatur Penyelia	BKPSDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pengembangan Karir	BKPSDM	Pelaksana	7	3	1,684,984.000	3	26%	440437.9678	1,321,314	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,321,314	15,855,767
2026	Pengelola Kepegawain	BKPSDM	Pelaksana	6	3	1,464,231.000	3	26%	382735.3411	1,148,206	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,148,206	13,778,472
2026	Analisis Kompetensi	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG DISIPLIN, EVALUASI KINERJA, PENGHARGAAN, PENDIDIKAN DAN PELATIHAN	BKPSDM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penyusun Laporan Hasil Diklat	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pranata Diklat	BKPSDM	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Analisis Pengembangan Kompetensi	BKPSDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Penyelenggaraan Diklat	BKPSDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Tugas Belajar dan Ijin Belajar	BKPSDM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Analisis SDM Aparatur Ahli Muda	BKPSDM	Fungsional	10	1	2,733,367.000	1	28%	751675.925	751,676	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	751,676	9,020,111
2026	Analisis SDM Aparatur Ahli Pertama	BKPSDM	Fungsional	8	1	1,911,071.000	1	28%	525544.525	525,545	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	525,545	6,306,534
2026	Asesor SDM Aparatur Pertama	BKPSDM	Fungsional	8	6	1,911,071.000	6	26%	499534.8487	2,997,209	6	0	0	0	6	0%	-	-	6	0%	-	-	6	0%	-	-	6	0%	-	-	2,997,209	35,966,509
2026	Analisis Pengembangan Kompetensi ASN Ahli Muda	BKPSDM	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	620,474	7,445,692
2026	KEPALA DINAS KOMUNIKASI, INFORMATIKA, STATISTIK DAN PERSANDIAN	Diskominfo SP	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Diskominfo SP	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	Diskominfo SP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Diskominfo SP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Penyusun Program Anggaran dan Pelaporan	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Verifikator Keuangan	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Diskominfo SP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Diskominfo SP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Diskominfo SP	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	KEPALA BIDANG INFORMASI DAN KOMUNIKASI PUBLIK	Diskominfo SP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pranata Humas Ahli Muda	Diskominfo SP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Bahan Informasi dan Publikasi	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Tenaga Peliputan	Diskominfo SP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Humas Ahli Muda	Diskominfo SP	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Partisipasi	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengaduan Publik	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Laporan dan Pengaduan	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG TEKNOLOGI INFORMASI DAN PERSANDIAN	Diskominfo SP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pranata Komputer Ahli Muda	Diskominfo SP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Sistem Informasi	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Persandian	Diskominfo SP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Manggala Informatika Ahli Muda	Diskominfo SP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Operator Sandi dan Telekomunikasi	Diskominfo SP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Alat Persandian	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Komputer Ahli Pertama	Diskominfo SP	Fungsional	8	4	1,911,071.000	4	26%	499534.8487	1,998,139	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	1,998,139	23,977,673
2026	Pengawas Telekomunikasi	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Sistem dan Jaringan	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG STATISTIK	Diskominfo SP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Statistisi Ahli Muda	Diskominfo SP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Statistik	Diskominfo SP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengolah Data	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Statistisi Ahli Muda	Diskominfo SP	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Statistik	Diskominfo SP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Data Penyajian dan Publikasi	Diskominfo SP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK SERTA PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	DP3AP2KB	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	SEKRETARIS DINAS	DP3AP2KB	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	DP3AP2KB	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	DP3AP2KB	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	DP3AP2KB	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	DP3AP2KB	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	DP3AP2KB	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	DP3AP2KB	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Perencana Ahli Pertama	DP3AP2KB	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	DP3AP2KB	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Laporan Keuangan	DP3AP2KB	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	DP3AP2KB	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	DP3AP2KB	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	DP3AP2KB	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENGENDALIAN PENDUDUK	DP3AP2KB	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Kependudukan dan KB Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Kependudukan dan KB Ahli Pertama	DP3AP2KB	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Penyusun Analisis Dampak Kependudukan	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Informasi	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penata Kependudukan dan KB Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Keluarga Pra Sejahtera dan KS	DP3AP2KB	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Bahan Pembinaan Penyuluh KB	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG KELUARGA BERENCANA	DP3AP2KB	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Kependudukan dan KB Ahli Muda	DP3AP2KB	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Keluarga Berencana	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Alat dan Obat Kontrasepsi	DP3AP2KB	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Penata Kependudukan dan KB Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Ketahanan Keluarga	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kesejahteraan Keluarga	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG PPA	DP3AP2KB	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pekerja Sosial Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemberdayaan Perempuan dan Anak	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Perlindungan Perempuan	DP3AP2KB	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Penguatan Pengarusutamaan Gender	DP3AP2KB	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pekerja Sosial Ahli Muda	DP3AP2KB	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemberdayaan Perempuan dan Anak	DP3AP2KB	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola PPA	DP3AP2KB	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KETAHANAN DAN KESEJAHTERAAN KELUARGA	DP3AP2KB	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	KEPALA DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	Dinas PUPR	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Dinas PUPR	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Perencana Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Dinas PUPR	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Keuangan dan Verifikasi	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Dinas PUPR	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Bendahara	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Dinas PUPR	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Database Surat Perintah Membayar	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG SUMBER DAYA AIR	Dinas PUPR	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Teknik Pengairan Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Sumber Daya Air	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Irigasi	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Irigasi	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Teknik Pengairan	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sumber Daya Air Ahli Muda	Dinas PUPR	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Analisis Sumber Daya Air	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penggunaan dan Pengendalian Pemanfaatan Sumber Daya Air	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Daerah Aliran Sungai	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Teknik Pengairan Ahli Muda	Dinas PUPR	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sumber Daya Air	Dinas PUPR	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Pemeliharaan Jaringan Irigasi	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Petugas Operasi dan Pemeliharaan SD Air	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pemelihara Sarana dan Prasarana	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG BINA MARGA	Dinas PUPR	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Teknik Jalan dan Jembatan Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Jalan Jembatan	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Jalan dan Jembatan	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pembangunan dan Peningkatan Jalan	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Kelengkapan Jalan	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknik Jalan dan Jembatan Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Jalan Jembatan	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Jalan dan Jembatan	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pembangunan dan Pemeliharaan Jembatan	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknik Jalan dan Jembatan Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Sistem Jaringan Jalan dan Jembatan	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pemeriksa Jalan dan Jembatan	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Kelola Jalan dan Jembatan Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Pemeliharaan Jalan	Dinas PUPR	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pemelihara Jalan	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG CIPTA KARYA	Dinas PUPR	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Teknik Penyehatan Lingkungan Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengembangan Sarana dan Prasarana	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Penyehatan Lingkungan Permukiman	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pembangunan dan Peningkatan Jalan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pemelihara Jalan	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknik Penyehatan Lingkungan Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Infrastruktur	Dinas PUPR	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengawas Jaringan Utilitas	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Geologi, Tata Lingkungan dan Air Bawah Tanah	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Teknisi Air	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknik Tata Bangunan dan Perumahan Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Bangunan Gedung dan Permukiman	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Bangunan dan Gedung	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Teknisi Gedung/ Bangunan	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pemelihara Bangunan	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Penata Bangunan Gedung dan Permukiman	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG BINA KONSTRUKSI	Dinas PUPR	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pembina Jasa Konstruksi Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Teknik dan Materi	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penyusun Bahan Pembinaan Teknis Pengukuran dan Pemetaan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Teknik Konstruksi Berkelanjutan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pembina Jasa Konstruksi Ahli Muda	Dinas PUPR	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Jasa Konsultasi	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penelaah Mutu Konstruksi	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Jasa Konstruksi	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pembina Jasa Konstruksi Ahli Pertama	Dinas PUPR	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Penguji Bahan dan Bangunan	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penguji Laboratorium Tanah, Aspal dan Beton	Dinas PUPR	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemeliharaan Laboratorium	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PENATAAN RUANG	Dinas PUPR	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Penata Ruang Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analis Tata Ruang	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Rencana Tata Ruang dan Zonasi	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Geospasial	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penata Ruang Ahli Pertama	Dinas PUPR	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Pemanfaatan Ruang	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pengendalian Pemanfaatan Ruang	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi IMB Gedung/ Bangunan	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Penata Ruang Ahli Muda	Dinas PUPR	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Penertiban Pemanfaatan Ruang	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Tata Ruang	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola TR dan Tata Guna Bangunan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala UPTD Pengelola SD Air Wilayah I	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Juru Operasi dan Pemeliharaan Air	Dinas PUPR	Pelaksana	5	3	1,221,124.000	3	26%	319201.8136	957,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	957,605	11,491,265
2026	Pengelola Pemeliharaan Jaringan Irigasi	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengairan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penjaga Pintu Air	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Tata Usaha	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala UPTD Pengelola SDA Wilayah II	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Juru Operasi dan Pemeliharaan Air	Dinas PUPR	Pelaksana	5	5	1,221,124.000	5	26%	319201.8136	1,596,009	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	1,596,009	19,152,109
2026	Pengelola Pemeliharaan Jaringan Irigasi	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengairan	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penjaga Pintu Air	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Tata Usaha	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala UPTD Pengelola SDA Wilayah III	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Juru Operasi dan Pemeliharaan Air	Dinas PUPR	Pelaksana	5	6	1,221,124.000	6	26%	319201.8136	1,915,211	6	0	0	0	6	0%	-	-	6	0%	-	-	6	0%	-	-	6	0%	-	-	1,915,211	22,982,531
2026	Pengelola Pemeliharaan Jaringan Irigasi	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengairan	Dinas PUPR	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Penjaga Pintu Air	Dinas PUPR	Pelaksana	5	3	1,221,124.000	3	26%	319201.8136	957,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	957,605	11,491,265
2026	Kepala Sub Bagian Tata Usaha	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Peralatan dan Perbengkelan	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Teknisi Peralatan dan Mesin	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pemelihara Peralatan	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Pengoperasian Alat Berat	Dinas PUPR	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Operator Alat Berat	Dinas PUPR	Pelaksana	5	3	1,221,124.000	3	26%	319201.8136	957,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	957,605	11,491,265
2026	Pengemudi	Dinas PUPR	Pelaksana	3	0	597,988.000	0	26%	155476.88	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala UPTD Pengelolaan Air Limbah	Dinas PUPR	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengamat Operasi dan Pemeliharaan	Dinas PUPR	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Limbah	Dinas PUPR	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Limbah Pengujian	Dinas PUPR	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pemeriksa Sanitasi	Dinas PUPR	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengemudi	Dinas PUPR	Pelaksana	3	0	597,988.000	0	26%	155476.88	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha	Dinas PUPR	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinas PUPR	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BADAN KESATUAN BANGSA DAN POLITIK	Kesbangpol	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS BADAN	Kesbangpol	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kesbangpol	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kesbangpol	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Kesbangpol	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kesbangpol	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kesbangpol	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Perencana Ahli Muda	Kesbangpol	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Kesbangpol	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	Kesbangpol	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Keuangan Pusat dan Daerah Ahli Muda	Kesbangpol	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Laporan Keuangan	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kesbangpol	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Kesbangpol	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Kesbangpol	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG BINA IDEOLOGI, WASBANG, KARAKTER BANGSA SERTA KETAHANAN EKONOMI, SOSIAL DAN BUDAYA	Kesbangpol	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	Kesbangpol	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Wawasan Kebangsaan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyuluh Kemasyarakatan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kebijakan Ahli Muda	Kesbangpol	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Politik Hukum dan Keamanan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Intelijen	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG POLITIK DALAM NEGERI	Kesbangpol	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	Kesbangpol	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Analisis Politik Hukum dan Keamanan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Politik Dalam Negeri	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Pemilihan Umum	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kebijakan Ahli Muda	Kesbangpol	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Partai politik	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemilihan Umum	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Pemilu	Kesbangpol	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Organisasi politik dan Ormas	Kesbangpol	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG ORGANISASI KEMASYARAKATAN, PENANGANAN KONFLIK DAN KEWASPADAAN NASIONAL	Kesbangpol	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	Kesbangpol	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kelembagaan Masyarakat	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Organisasi Masyarakat	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kebijakan Ahli Pertama	Kesbangpol	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Kemasyarakatan	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Intelijen Ahli Muda	Kesbangpol	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Politik Hukum dan Keamanan	Kesbangpol	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Dialog dan Wawasan Multikultural	Kesbangpol	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data Intelijen	Kesbangpol	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA DINAS PERPUSTAKAAN DAN KEARSIPAN	Dinas Perpustakaan dan Kearsipan	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Dinas Perpustakaan dan Kearsipan	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Dinas Perpustakaan dan Kearsipan	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Penyusun Laporan Keuangan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Program Anggaran dan Pelaporan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bagian Umum dan Pengawasan	Dinas Perpustakaan dan Kearsipan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Dinas Perpustakaan dan Kearsipan	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengelola Surat	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Dinas Perpustakaan dan Kearsipan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENGEMBANGAN PERPUSTAKAAN DAN PEMBUDAYAAN KESEMARAN MEMBACA	Dinas Perpustakaan dan Kearsipan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pustakawan Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyuluh Perpustakaan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Bahan Penguatan/ Pemberdayaan Lembaga	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pustakawan Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Perpustakaan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Promosi	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENGOLAHAN, PELESTARIAN DAN PELAYANAN PERPUSTAKAAN	Dinas Perpustakaan dan Kearsipan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pustakawan Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Perpustakaan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Bahan Pustaka	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pustakawan Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pustakawan Ahli Pertama	Dinas Perpustakaan dan Kearsipan	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Pengelola Perpustakaan	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pustaka Elektronik	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KEARSIPAN	Dinas Perpustakaan dan Kearsipan	Administrator	11	1	3,142,356.000	1	31%	966,431.588	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Asiparis Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	1	2,377,725.000	1	21%	499560.0225	499,560	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,560	5,994,720
2026	Pengelola Dokumentasi	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Reproduksi Arsip	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Restorasi Arsip	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Asiparis Ahli Muda	Dinas Perpustakaan dan Kearsipan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Asiparis Ahli Pertama	Dinas Perpustakaan dan Kearsipan	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyuluh Kearsipan	Dinas Perpustakaan dan Kearsipan	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pranata Kearsipan	Dinas Perpustakaan dan Kearsipan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA DINAS PEMBERDAYAAN MASYARAKAT DAN PEMERINTAHAN DESA	DPMD	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	DPMD	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	DPMD	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	DPMD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Program Anggaran dan Pelaporan	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	DPMD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	DPMD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	DPMD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawalan	DPMD	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	DPMD	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	KEPALA BIDANG PEMBERDAYAAN MASYARAKAT DESA DAN PEMBANGUNAN DESA	DPMD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penggerak Swadaya Masyarakat Ahli Muda	DPMD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pemberdayaan Masyarakat dan Kelembagaan	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pemberdayaan Masyarakat dan Kelembagaan	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penggerak Swadaya Masyarakat Ahli Muda	DPMD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penggerak Swadaya Masyarakat Ahli Pertama	DPMD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Desa/ Kelurahan	DPMD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perencanaan	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG PEMERINTAHAN DESA DAN PENGELOLAAN ASET DESA	DPMD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	DPMD	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kelayaan Desa dan Adm. Desa	DPMD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Keuangan dan Pendapatan Desa	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kebijakan Ahli Muda	DPMD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengembangan SDM Aparatur	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kebijakan Ahli Pertama	DPMD	Pelaksana	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Kemitraan	DPMD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Tunjangan Pendapatan Aparat Pemerintah Desa	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	DPMD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	KEPALA BIDANG USAHA EKONOMI DESA DAN TEKNOLOGI TEPAT GUNA	DPMD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penggerak Swadaya Masyarakat Ahli Muda	DPMD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengembangan Ekonomi Pedesaan	DPMD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pemberdayaan Masyarakat	DPMD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penggerak Swadaya Masyarakat Ahli Muda	DPMD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penggerak Swadaya Masyarakat Ahli Pertama	DPMD	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyuluh Usaha Mandiri dan TTG	DPMD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	DPMD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN, PERTANAHAN DAN PERHUBUNGAN	Disrumkimtanhub	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Disrumkimtanhub	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	Disrumkimtanhub	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Disrumkimtanhub	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Penyusun Laporan Keuangan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Anggaran dan Pelaporan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Situs atau Web	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Operator Layanan Operasional	Disrumkimtanhub	Pelaksana	6	2	1,464,231.000	2	15%	219634.65	439,269	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	439,269	5,271,232
2026	Pengadministrasi Perkantoran	Disrumkimtanhub	Pelaksana	5	2	1,221,124.000	2	15%	183168.6	366,337	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	366,337	4,396,046
2026	KEPALA BIDANG PERUMAHAN RAKYAT	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Teknik Tata Bangunan dan Perumahan Ahli Muda	Disrumkimtanhub	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Bangunan dan Perumahan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Tata Bangunan dan Perumahan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola IMB Gedung/ Bangunan	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Kelola Perumahan Ahli Muda	Disrumkimtanhub	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Bangunan dan Perumahan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Tata Bangunan dan Perumahan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola IMB Gedung/ Bangunan	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KAWASAN PERMUKIMAN	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Kelola Bangunan Gedung dan Kawasan Permukiman Ahli Muda	Disrumkimtanhub	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Bangunan Gedung dan Permukiman	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penelaah Penyehatan Lingkungan Permukiman	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengawas Fisik Pemukiman	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Kelola Bangunan Gedung dan Kawasan Permukiman Ahli Muda	Disrumkimtanhub	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Penataan Kawasan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengendalian Lahan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERTANAHAN	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Surveyor Pemetaan Ahli Muda	Disrumkimtanhub	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Survei, Pengukuran, dan Pemetaan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengadaan Tanah	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Pertanahan	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Pertanahan Ahli Muda	Disrumkimtanhub	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pertanahan	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Informasi Pertanahan	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Data Sengketa Pertanahan	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Sekretaris Dinas	Disrumkimtanhub	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	1,117,734	13,412,804	
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Penyusun Laporan Keuangan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Penyusun Program Anggaran dan Pelaporan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Bendahara	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Gaji	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Verifikator Keuangan	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengelola Database Surat Perintah Membayar	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengelola Situs atau Web	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala Sub Bagian Umum dan Kepegawaian	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Kepegawaian	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Surat	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Operator Layanan Operasional	Disrumkimtanhub	Pelaksana	6	2	1,464,231.000	2	15%	219634.65	439,269	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	2	0%	-	-	439,269	5,271,232	
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Pengadministrasi Perkantoran	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	183,169	2,198,023	
2026	KEPALA BIDANG PENGEMBANGAN PERHUBUNGAN	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Kepala Seksi Pengembangan Sarpras Perhubungan	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Sistem Informasi Sarpras Jalan	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Rencana TR dan Perhubungan	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala Seksi Pemeliharaan Sarana dan Prasarana Perhubungan	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Penataan Sarana dan Prasarana	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Teknisi Survei Jaringan Transportasi	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Teknisi Pemeliharaan Sarana dan Prasarana	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	KEPALA BIDANG ANGKUTAN	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Kepala Seksi Manajemen Angkutan	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Rencana Induk Jaringan Transportasi Darat	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengelola Angkutan Kendaraan	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Kepala Seksi Keselamatan Lalu Lintas	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Teknis Survei Penanganan Dampak Transport																															

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengawas Keselamatan Angkutan	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	KEPALA BIDANG LALU LINTAS	Disrumkimtanhub	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Kepala Seksi Manajemen Rekayasa Lalu Lintas	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Manajemen Lantas	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Analisis Teknik Survei Manajemen dan Rekayasa Lalu Lintas	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala Seksi Pengawasan dan Pengendalian Lalu Lintas	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pemeriksa Lalu Lintas Darat	Disrumkimtanhub	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Analisis Lalu Lintas	Disrumkimtanhub	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala UPTD Terminal	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pengelola Terminal	Disrumkimtanhub	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Operator Terminal	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala Sub Bagian Tata Usaha UPTD Terminal	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengadministrasi Perkantoran	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	183,169	2,198,023	
2026	Kepala UPTD Pengujian Kendaraan Bermotor	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pengelola Pengujian Kendaraan Bermotor	Disrumkimtanhub	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	765,471	9,185,648	
2026	Pengadministrasi Pengujian Kendaraan Bermotor	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Juru Pungut Retribusi	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Penguji Kendaraan Bermotor	Disrumkimtanhub	Pelaksana	5	2	1,221,124.000	2	15%	183168.6	366,337	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	366,337	4,396,046	
2026	Kepala Sub Bagian Tata Usaha UPTD Pengujian Kendaraan bermotor	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala UPTD Parkir	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pengelola Perparkiran	Disrumkimtanhub	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Juru Pungut Retribusi	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Pengadministrasi Perkantoran	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	183,169	2,198,023	
2026	Kepala Sub Bagian Tata Usaha UPTD Parkir	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Pengadministrasi Perkantoran	Disrumkimtanhub	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Kepala UPTD Kepelabuhan	Disrumkimtanhub	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Teknisi Sarana dan Prasarana Pelabuhan	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Juru Pungut Retribusi	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	Kepala Sub Bagian Tata Usaha UPTD Kepelabuhan	Disrumkimtanhub	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disrumkimtanhub	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	
2026	KEPALA DINAS KELAUTAN DAN PERIKANAN	DPKP	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	1	0%	-	-	1,741,616	20,899,393	
2026	SEKRETARIS DINAS	DPKP	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	1,117,734	13,412,804	
2026	Kepala Sub Bagian Umum dan Kepegawaian	DPKP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Kepegawaian	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Surat	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Pemanfaatan Barang Milik Daerah	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	382,735	4,592,824	
2026	Pengadministrasi Umum	DPKP	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-	-	319,202	3,830,422	
2026	Perencana Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	1	0%	-				

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Keuangan Pusat/ Daerah Ahli Muda	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Laporan Keuangan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PERIKANAN BUDIDAYA	DPKP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Akuakultur Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Standardisasi Budidaya	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Statistik Perikanan	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengembangan dan Pembinaan Usaha	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Akuakultur Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Budidaya Perikanan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Potensi Pembenihan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Rencana Bahan Teknis Sarana dan Prasarana Budidaya	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengendali Hama dan Penyakit Ikan Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Penyaljian Data Sumber Daya Ikan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis kesehatan Ikan dan Lingkungan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Benih	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengelolaan Sumber Daya Ikan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengawasan Pembudidayaan Ikan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERIKANAN TANGKAP DAN PESISIR	DPKP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengelola Produksi Perikanan Tangkap Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kelautan dan Perikanan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kenelayanan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Potensi Kelautan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Statistik Perikanan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Produksi Perikanan Tangkap Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Produksi Perikanan Tangkap Ahli Pertama	DPKP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Alat Penangkap Ikan dan Alat Bantu Penangkapan Ikan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pendaftaran Kapal Perikanan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pengujian Kelaikan Alat Penangkap Ikan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengujian Kelaikan Kapal Perikanan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ekosistem Laut dan Pesisir Ahli Muda	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Konservasi dan Rehabilitasi Wilayah Pesisir	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pemulihan Sumber Daya Ikan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Identifikasi Pulau-pulau Kecil	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknisi Konservasi Kelautan dan Perikanan	DPKP	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	KEPALA BIDANG PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN	DPKP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pembina Mutu Hasil Kelautan dan Perikanan Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pembina Mutu Hasil Kelautan dan Perikanan Ahli Pertama	DPKP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penelaah Pengembangan Usaha	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Bimbingan Teknis dan Bantuan Teknis	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pasar Hasil Perikanan Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pasar Hasil Perikanan Ahli Pertama	DPKP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemasaran dan Kerjasama	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengawasan Pengolahan, Pengangkutan dan Pemasaran Ikan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pelaksanaan Pengujian Mutu Secara Laboratoris Terhadap Produk Hasil Perikanan	DPKP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	P2HP	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pembina Mutu Hasil Kelautan dan Perikanan Ahli Muda	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Mutu Hasil Perikanan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Rencana Pengembangan Produk Skala Mikro, Kecil, dan Menengah	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengembangan dan Pembinaan Usaha	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KELEMBAGAAN DAN PENYULUHAN	DPKP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penyuluh Perikanan Ahli Muda	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Penyajian Data Sumber Daya Ikan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Alih Teknologi	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Perikanan	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kenelayanan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Statistik Perikanan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penguatan dan Pemberdayaan Lembaga	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Perikanan Ahli Muda	DPKP	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Penanggulangan Pencemaran SD Pesisir	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemantauan SD Kelautan dan Perikanan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengawasan Sumber Daya Kelautan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Teknisi Konservasi Kelautan dan Perikanan	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PANGAN	DPKP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Ketahanan Pangan Ahli Madya	DPKP	Fungsional	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Pengawas Harga Pangan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Ketahanan Pangan	DPKP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Ketahanan Pangan Ahli Muda	DPKP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Ketahanan Pangan Ahli Pertama	DPKP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Ketahanan Pangan Ahli Pertama	DPKP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Kepala IPTD Budidaya Air Payau	DPKP	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Penataan Sarana dan Prasarana	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengawasan Pembudidayaan Ikan	DPKP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha Budidaya Air Payau	DPKP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala IPTD Balai Benih Ikan Air Tawar	DPKP	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Penataan Sarana dan Prasarana	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengawasan Pembudidayaan Ikan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Sub Bagian TU BBT Ikan Air Tawar	DPKP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Balai Pengujian Mutu Hasil Ikan	DPKP	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Penataan Sarana dan Prasarana	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pelaksanaan Pengujian Mutu Secara Laboratoris Terhadap Produk Hasil Perikanan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU Balai Pengujian Mutu Hasil Ikan	DPKP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Pangkalan Pendaratan Ikan	DPKP	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Pengawasan Pengolahan, Pengangkutan dan Pemasaran Ikan	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Operasi	DPKP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha Pangkalan Pendaratan Ikan	DPKP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	DPKP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS LINGKUNGAN HIDUP DAN KEHUTANAN	DLHK	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	DLHK	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	DLHK	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	DLHK	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Penyusun Laporan Keuangan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Anggaran dan Pelaporan	DLHK	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Bendahara	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	DLHK	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawain	DLHK	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawain	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	DLHK	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	DLHK	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	KEPALA BIDANG PENATAAN PENGAWASAN DAN PEMBERDAYAAN LINGKUNGAN HIDUP	DLHK	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengendali Dampak Lingkungan Ahli Pertama	DLHK	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengendali Dampak Lingkungan Ahli Muda	DLHK	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Lingkungan Hidup	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penelaah Dampak Lingkungan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Pengawasan Prasarana Wilayah dan Lingkungan Hidup	DLHK	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Dokumen Mengenai Analisis Dampak Lingkungan	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Lingkungan Hidup	DLHK	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Hasil Pengawasan dan Pengaduan Masyarakat	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Informasi Lingkungan	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Lingkungan Hidup	DLHK	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Informasi Lingkungan	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENGENDALIAN PENCEMARAN DAN KONSERVASI LINGKUNGAN HIDUP	DLHK	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengawas Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Pengawas Lingkungan Hidup Ahli Pertama	DLHK	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Sistem Mutu dan Lingkungan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Sampel Pengujian	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Lingkungan	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Sistem Mutu dan Lingkungan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penelaah Dampak Lingkungan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Sampel Pengujian	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Laboratorium	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Petugas Pengambil Contoh	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemeliharaan Lingkungan Hidup dan Kehutanan	DLHK	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengamanan Lingkungan	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pemeliharaan Konservasi Lingkungan dan Kawasan Konservasi	DLHK	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Penyehatan Lingkungan	DLHK	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG KEBERSIHAN DAN PERSAMPAHAN	DLHK	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penyuluh Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Pengawas Lapangan Petugas Kebersihan Jalan, Saluran dan Selokan	DLHK	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengawas Lapangan Petugas Kebersihan Tempat Pembuangan Akhir	DLHK	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penataan Sampah	DLHK	Pelaksana	6	7	1,464,231.000	7	26%	382735.3411	2,679,147	7	0	0	0	7	0%	-	-	7	0%	-	-	7	0%	-	-	7	0%	-	-	2,679,147	32,149,769
2026	Pramu Kebersihan	DLHK	Pelaksana	1	0	391,207.000	0	26%	101713.82	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Pengawas Lapangan Petugas Pertamanan	DLHK	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pranata Taman	DLHK	Pelaksana	6	4	1,464,231.000	4	26%	382735.3411	1,530,941	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	1,530,941	18,371,296
2026	Pengelola Layanan Oprasional	DLHK	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengelola Umum Oprasional	DLHK	Pelaksana	4	3	723,732.000	3	15%	108559.8	325,679	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	325,679	3,908,153
2026	Pengelola Sarana dan Prasarana Taman	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pramu Taman	DLHK	Pelaksana	1	0	391,207.000	0	26%	101713.82	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Lingkungan Hidup Ahli Muda	DLHK	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Lapangan Angkutan Sampah	DLHK	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penataan Sampah	DLHK	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Operator Alat Berat	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengemudi	DLHK	Pelaksana	3	2	597,988.000	2	26%	155476.88	310,954	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	310,954	3,731,445
2026	KEPALA BIDANG PERTAMANAN DAN RUANG TERBUKA HIJAU	DLHK	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala UPTD TPA Binuang	DLHK	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pramu Kebersihan	DLHK	Pelaksana	1	0	391,207.000	0	26%	101713.82	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Operator Alat Berat	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Penataan Sampah	DLHK	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Operator Jembatan Timbang	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Lapangan Angkutan Sampah	DLHK	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Kepala Sub Bagian TU DPTD TPA Binuang	DLHK	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	DLHK	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS KEBUDAYAAN KEPEMUDAAN DAN OLAHRAGA SERTA PARIWISATA DAN EKONOMI KREATIF	Disbudpopkepraf	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Disbudpopkepraf	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	Disbudpopkepraf	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Disbudpopkepraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Disbudpopkepraf	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disbudpopkepraf	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Disbudpopkepraf	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	Disbudpopkepraf	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Disbudpopkepraf	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Disbudpopkepraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	Disbudpopkepraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Keuangan Pusat/ Daerah Ahli Muda	Disbudpopkepraf	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Laporan Keuangan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Disbudpopkepraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Disbudpopkepraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Disbudpopkepraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Disbudpopkepraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PEMUDA	Disbudpopkepraf	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	Disbudpopkepraf	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengembangan Kewirausahaan Ahli Muda	Disbudpopkepraf	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Fasilitator Kewirausahaan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Kepemudaan	Disbudpopkepraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Disbudpopkepraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Disbudpopkepraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kepemudaan	Disbudpopkepraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Kemitraan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Disbudpopkepraf	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG OLAHRAGA	Disbudpopkepraf	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	Disbudpopkepraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pelatih Olahraga Ahli Pertama	Disbudpopkepraf	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Kebijakan Ahli Pertama	Disbudpopkepraf	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Keolahragaan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Olah Raga	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Disbudpopkepraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Keolahragaan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Olahraga	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Disbudpopkepraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kemitraan	Disbudpopkepraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Olahraga	Disbudpopkepraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG USAHA PARIWISATA	Disbudpopkepraf	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Akyatama Kepariwisataan dan Ekonomi Kreatif Ahli Muda	Disbudpopkepraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Objek Wisata	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Sarana Wisata	Disbudpopekraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Adayatama Kepariwisataan dan Ekonomi Kreatif Ahli Muda	Disbudpopekraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Adayatama Kepariwisataan dan Ekonomi Kreatif Ahli Pertama / CPNS	Disbudpopekraf	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Pariwisata	Disbudpopekraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Wisata	Disbudpopekraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PROMOSI WISATA	Disbudpopekraf	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Adayatama Kepariwisataan dan Ekonomi Kreatif Ahli Muda	Disbudpopekraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pariwisata	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyuluh Wisata	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Promosi dan Informasi Wisata	Disbudpopekraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Adayatama Kepariwisataan dan Ekonomi Kreatif Ahli Muda	Disbudpopekraf	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Fasilitator Promosi	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Usaha Pemasaran dan Promosi Wisata	Disbudpopekraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KEBUDAYAAN	Disbudpopekraf	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebudayaan	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Cagar Budaya dan Koleksi Museum	Disbudpopekraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Adat dan Kesenian	Disbudpopekraf	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kesenian dan Budaya Daerah	Disbudpopekraf	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Kepala UPTD Sport Centre	Disbudpopekraf	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Sarana Olahraga	Disbudpopekraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pramu Kebersihan	Disbudpopekraf	Pelaksana	1	0	391,207.000	0	26%	101713.82	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU UPTD Sport Centre	Disbudpopekraf	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbudpopekraf	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Pulau Gusung Toraja	Disbudpopekraf	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pranata Laporan Keuangan	Disbudpopekraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Objek Wisata	Disbudpopekraf	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Kepariwisataan	Disbudpopekraf	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU UPTD Pulau Gusung Toraja	Disbudpopekraf	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbudpopekraf	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN UKM	Disperindagkop UKM	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Disperindagkop UKM	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kewegawalan	Disperindagkop UKM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Disperindagkop UKM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Perencana Ahli Muda	Disperindagkop UKM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Perencana Ahli Pertama	Disperindagkop UKM	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengelola Situs atau Web	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Keuangan dan Verifikasi	Disperindagkop UKM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Gaji	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERINDUSTRIAN	Disperindagkop UKM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Asesor Manajemen Mutu Industri Ahli Muda	Disperindagkop UKM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Industri	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Teknologi Industri	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Mutu Produk	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Perindustrian	Disperindagkop UKM	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengadministrasi Identifikasi dan Evaluasi Sentra Pengolahan Produk	Disperindagkop UKM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Perindustrian Ahli Muda	Disperindagkop UKM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Industri	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Teknologi Industri	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Mutu Produk	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Perindustrian	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Identifikasi dan Evaluasi Sentra Pengolahan Produk	Disperindagkop UKM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERDAGANGAN DAN PERLINDUNGAN KONSUMEN	Disperindagkop UKM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Perdagangan Ahli Muda	Disperindagkop UKM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Perdagangan Ahli Pertama	Disperindagkop UKM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Dunia Usaha	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Bimbingan Usaha	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Fasilitator perdagangan	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Pemasaran	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Distribusi dan Pemasaran	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penguji Mutu Barang Ahli Muda	Disperindagkop UKM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Fasilitator Sarana Pemasaran	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pasar	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Sarana Pengemb. Usaha	Disperindagkop UKM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	KEPALA BIDANG UKM	Disperindagkop UKM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penguji Mutu Barang Ahli Muda	Disperindagkop UKM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengawasan Mutu Produk	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Fasilitas dan Mediasi Perlindungan Konsumen	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengawas Perdagangan Ahli Muda	Disperindagkop UKM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengawas Barang Beredar dan Jasa	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Resi Gudang	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KOPERASI	Disperindagkop UKM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengawas Koperasi Ahli Muda	Disperindagkop UKM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengembang Kewirausahaan Ahli Pertama	Disperindagkop UKM	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Koperasi	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Koperasi	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Koperasi	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penyuluh Perindag Ahli Muda	Disperindagkop UKM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Fasilitator Kewirausahaan	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kelembagaan Usaha	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Permodalan Koperasi dan Usaha Kecil, Mikro dan Menengah	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rumah Tangga Produksi	Disperindagkop UKM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Akses Permodalan	Disperindagkop UKM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Penata Layanan Operasional	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	15%	252747.6	252,748	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	252,748	3,032,971
2026	Kepala UPTD Metrologi Legal	Disperindagkop UKM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Metrologi dan Perlindungan Konsumen	Disperindagkop UKM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penilai Pelayanan Kemetereologian	Disperindagkop UKM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Laboratorium	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha Metrologi Legal	Disperindagkop UKM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disperindagkop UKM	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala UPTD Balai Industri Sutra	Disperindagkop UKM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Instruktur Tekstil	Disperindagkop UKM	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Perindustrian	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU Balai Industri Sutra	Disperindagkop UKM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disperindagkop UKM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Sentra Industri Kecil	Disperindagkop UKM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Produksi	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Perindustrian	Disperindagkop UKM	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU Sentra Industri Kecil	Disperindagkop UKM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disperindagkop UKM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	Satpol PP dan Pemadam Kebakaran	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	Satpol PP dan Pemadam Kebakaran	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	Satpol PP dan Pemadam Kebakaran	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kepegawaian	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Perencanaan dan Pelaporan	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analis Perencanaan, Evaluasi dan Pelaporan	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Situs atau Web	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bagian Keuangan dan Verifikasi	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Gaji	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENEGAKAN PERATURAN PERUNDANG-UNDANGAN	Satpol PP dan Pemadam Kebakaran	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Pembinaan, Pengawasan dan Penyuluhan	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyuluh Kemasyarakatan	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	11	1,684,984.000	11	26%	440437.9678	4,844,818	11	0	0	0	11	0%	-	-	11	0%	-	-	11	0%	-	-	11	0%	-	-	4,844,818	58,137,812
2026	Pengelola Pelanggaran Peraturan Daerah	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	6	1,464,231.000	6	26%	382735.3411	2,296,412	6	0	0	0	6	0%	-	-	6	0%	-	-	6	0%	-	-	6	0%	-	-	2,296,412	27,556,945
2026	Kepala Seksi Penyelidikan dan Penyidikan	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyidik	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Analisis Kerjasama Penegak Hukum	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data Penyidikan dan Barang Hasil Penindakan	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Polisi Pamong Praja Ahli Muda	Satpol PP dan Pemadam Kebakaran	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Polisi Pamong Praja Ahli Pertama	Satpol PP dan Pemadam Kebakaran	Fungsional	8	8	1,911,071.000	8	26%	499534.8487	3,996,279	8	0	0	0	8	0%	-	-	8	0%	-	-	8	0%	-	-	8	0%	-	-	3,996,279	47,955,345
2026	Polisi Pamong Praja Penyelia	Satpol PP dan Pemadam Kebakaran	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Polisi Pamong Praja Pelaksana Lanjutan (Mahir)	Satpol PP dan Pemadam Kebakaran	Fungsional	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Polisi Pamong Praja Pelaksana	Satpol PP dan Pemadam Kebakaran	Fungsional	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG KETERTIBAN UMUM DAN KETENTRAMAN MASYARAKAT	Satpol PP dan Pemadam Kebakaran	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Operasi dan Pengendalian	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Petugas Penindakan	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengelola Data Keamanan dan Ketertiban	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Petugas Keamanan	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kerjasama	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Data dan Kerjasama Masyarakat	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Rencana Pencegahan dan Penindakan Pelanggaran	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data Laporan dan Pengaduan	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketenteraman dan Ketertiban Umum	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Ketenteraman dan Ketertiban Umum	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	5	1,221,124.000	5	15%	183168.6	915,843	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	915,843	10,990,116
2026	Polisi Pamong Praja Ahli Muda	Satpol PP dan Pemadam Kebakaran	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Polisi Pamong Praja Ahli Pertama	Satpol PP dan Pemadam Kebakaran	Fungsional	8	5	1,911,071.000	5	26%	499534.8487	2,497,674	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	2,497,674	29,972,091
2026	Polisi Pamong Praja Penyelia	Satpol PP dan Pemadam Kebakaran	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Polisi Pamong Praja Pelaksana Lanjutan (Mahir)	Satpol PP dan Pemadam Kebakaran	Fungsional	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Polisi Pamong Praja Pelaksana (Terampil)	Satpol PP dan Pemadam Kebakaran	Fungsional	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Polisi Pamong Praja Pemula	Satpol PP dan Pemadam Kebakaran	Fungsional	5	5	1,221,124.000	5	26%	319201.8136	1,596,009	5	0	0	0	5	0%	-	-	5	0%	-	-	5	0%	-	-	5	0%	-	-	1,596,009	19,152,109
2026	Pengadministrasi Kerjasama dan Pelatihan KEPALA BIDANG SUMBER DAYA APARATUR DAN PERLINDUNGAN MASYARAKAT	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pelatihan Dasar	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pembina Jasmani dan Mental	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Pelatihan	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Teknis Fungsional	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Fasilitas Peningkatan Kompetensi	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Tata Praja	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG PEMADAM KEBAKARAN	Satpol PP dan Pemadam Kebakaran	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Satuan Perlindungan Masyarakat	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pelatih Satuan Perlindungan Masyarakat	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pranata Perlindungan Masyarakat	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	27	1,464,231.000	27	26%	382735.3411	10,333,854	27	0	0	0	27	0%	-	-	27	0%	-	-	27	0%	-	-	27	0%	-	-	10,333,854	124,006,251
2026	Kepala Seksi Bina Potensi Masyarakat	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis SAR	Satpol PP dan Pemadam Kebakaran	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Pemadam Kebakaran	Satpol PP dan Pemadam Kebakaran	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pranata Pemadam Kebakaran	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana Operasi	Satpol PP dan Pemadam Kebakaran	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengemudi Mobil Pemadam Kebakaran	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Tata Usaha	Satpol PP dan Pemadam Kebakaran	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Satpol PP dan Pemadam Kebakaran	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pemadam Kebakaran Pemula	Satpol PP dan Pemadam Kebakaran	Fungsional	5	6	1,221,124.000	6	26%	319201.8136	1,915,211	6	0	0	0	6	0%	-	-	6	0%	-	-	6	0%	-	-	6	0%	-	-	1,915,211	22,982,531
2026	Pemadam Kebakaran Pemula	Satpol PP dan Pemadam Kebakaran	Fungsional	5	15	1,221,124.000	15	15%	183168.6	2,747,529	15	0	0	0	15	0%	-	-	15	0%	-	-	15	0%	-	-	15	0%	-	-	2,747,529	32,970,348
2026	KEPALA DINAS TRANSMIGRASI, TENAGA KERJA DAN ESDM	Distransnaker ESDM	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Distransnaker ESDM	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	Distransnaker ESDM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Distransnaker ESDM	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Penyusun Laporan Keuangan	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Anggaran dan Pelaporan	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Distransnaker ESDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawain	Distransnaker ESDM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kpegawain	Distransnaker ESDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Distransnaker ESDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Distransnaker ESDM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERENCANAAN DAN PEMBANGUNAN KAWASAN TRANSMIGRASI	Distransnaker ESDM	Administrator		1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penggerak Swadaya Masyarakat Ahli Muda	Distransnaker ESDM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kawasan Transmigrasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Ketransmigrasian	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penata Pertanahan Ahli Muda	Distransnaker ESDM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kawasan Transmigrasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketransmigrasian	Distransnaker ESDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG PENGEMBANGAN KAWASAN TRANSMIGRASI	Distransnaker ESDM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penggerak Swadaya Masyarakat Ahli Muda	Distransnaker ESDM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penggerak Swadaya Masyarakat Ahli Pertama	Distransnaker ESDM	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyuluh Transmigrasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengawas Ketransmigrasian	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penggerak Swadaya Masyarakat Ahli Muda	Distransnaker ESDM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Advokasi dan Komunikasi Informasi dan Edukasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Ketransmigrasian	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG TENAGA KERJA DAN ESDM	Distransnaker ESDM	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Instruktur Ahli Muda	Distransnaker ESDM	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kompetensi dan Kualifikasi Ketenagaan	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Tenaga Kerja	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyuluh Tenaga Kerja	Distransnaker ESDM	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Ketenagakerjaan Ahli Muda	Distransnaker ESDM	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Bahan Penempatan Tenaga Kerja dan Perluasan Kesempatan Kerja	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Bahan Hubungan Industrial dan Jaminan Sosial	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Satuan Pemukiman Transmigrasi	Distransnaker ESDM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Ketransmigrasian	Distransnaker ESDM	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Kawasan Transmigrasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kawasan Transmigrasi	Distransnaker ESDM	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha	Distransnaker ESDM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Distransnaker ESDM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Balai Latihan Kerja	Distransnaker ESDM	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Bahan Pelatihan dan Produktivitas	Distransnaker ESDM	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Sub Bagian Tata Usaha	Distransnaker ESDM	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Distransnaker ESDM	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS KESEHATAN	Dinkes	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Dinkes	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	Dinkes	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Dinkes	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Surat	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Dinkes	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Perencana Ahli Muda	Dinkes	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Dinkes	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Dinkes	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengelola Situs atau Web	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Keuangan dan Verifikasi	Dinkes	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	Dinkes	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Bendahara	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Database Surat Perintah Membayar	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	KEPALA BIDANG KESEHATAN PRIMER DAN KOMUNITAS	Dinkes	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Nutrisiionis Ahli Muda	Dinkes	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kesehatan Ibu dan Anak	Dinkes	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengelola Data	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Nutrisiionis Ahli Madya	Dinkes	Fungsional	11	3	3,142,356.000	3	31%	966431.5878	2,899,295	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	2,899,295	34,791,537
2026	Nutrisiionis Ahli Muda	Dinkes	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Nutrisiionis Ahli Pertama	Dinkes	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Administrator Kesehatan Ahli Madya	Dinkes	Fungsional	11	0	3,142,356.000	0	31%	966431.5878	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Administrator Kesehatan Ahli Muda	Dinkes	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Administrator Kesehatan Ahli Pertama	Dinkes	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyuluh Kesehatan Masyarakat Ahli Madya	Dinkes	Fungsional	11	0	3,142,356.000	0	31%	966431.5878	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Kesehatan Masyarakat Ahli Muda	Dinkes	Fungsional	9	3	2,377,725.000	3	26%	621537.315	1,864,612	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,864,612	22,375,343
2026	Penyuluh Kesehatan Masyarakat Ahli Pertama	Dinkes	Fungsional	8	2	1,911,071.000	2	15%	286660.65	573,321	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	573,321	6,879,856
2026	Analisis Kesehatan	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Kesehatan	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Inspektur Sarpras Fasilitas Pelayanan Kesehatan	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	KEPALA BIDANG PENANGGULANGAN PENYAKIT	Dinkes	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penyuluh Kesehatan Masyarakat Ahli Muda	Dinkes	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Pengamatan Penyakit dan Imunisasi	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Administrator Kesehatan Ahli Madya	Dinkes	Fungsional	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Administrator Kesehatan Ahli Muda	Dinkes	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Administrator Kesehatan Ahli Pertama	Dinkes	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Epidemiolog Kesehatan Ahli Madya	Dinkes	Fungsional	11	4	3,142,356.000	4	31%	966431.5878	3,865,726	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	3,865,726	46,388,716

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Epidemiolog Kesehatan Ahli Muda	Dinkes	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Epidemiolog Kesehatan Ahli Pertama	Dinkes	Fungsional	8	3	1,911,071.000	3	15%	286660.65	859,982	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	859,982	10,319,783
2026	Sanitarian Ahli Madya	Dinkes	Fungsional	11	3	3,142,356.000	3	31%	966431.5878	2,899,295	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	2,899,295	34,791,537
2026	Sanitarian Ahli Muda	Dinkes	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sanitarian Ahli Pertama	Dinkes	Fungsional	8	3	1,911,071.000	3	15%	286660.65	859,982	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	859,982	10,319,783
2026	Sanitarian Penyelia	Dinkes	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Sanitarian Pelaksana Lanjutan	Dinkes	Fungsional	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Sanitarian Pelaksana	Dinkes	Fungsional	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberantasan Penyakit Menular Langsung	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberantasan Penyakit Bersumber Binatang	Dinkes	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penyuluh Kesehatan dan Pencegahan Penyakit	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Data	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Tenaga Promosi Kesehatan dan Ilmu Perilaku Ahli Muda	Dinkes	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG KESEHATAN LANJUTAN, FARMASI, DAN ALAT KESEHATAN	Dinkes	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kesehatan	Dinkes	Pelaksana	7	0	1,684,984.000	0	33%	556044.72	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pelayanan Kesehatan	Dinkes	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Administrator Kesehatan Ahli Madya	Dinkes	Fungsional	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Administrator Kesehatan Ahli Muda	Dinkes	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Administrator Kesehatan Ahli Pertama	Dinkes	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Administrator Kesehatan Ahli Pertama	Dinkes	Fungsional	8	4	1,911,071.000	4	15%	286660.65	1,146,643	4	0	0	0	4	0%	-	-	4	0%	-	-	4	0%	-	-	4	0%	-	-	1,146,643	13,759,711
2026	Pengelola Rujukan Kesehatan	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG SUMBER DAYA KESEHATAN	Dinkes	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Apoteker Ahli Madya	Dinkes	Fungsional	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Apoteker Ahli Muda	Dinkes	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Apoteker Ahli Pertama	Dinkes	Fungsional	8	3	1,911,071.000	3	15%	286660.65	859,982	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	859,982	10,319,783
2026	Asisten Apoteker Penyelia	Dinkes	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Asisten Apoteker Mahir	Dinkes	Fungsional	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Asisten Apoteker Terampil	Dinkes	Fungsional	6	2	1,464,231.000	2	15%	219634.65	439,269	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	439,269	5,271,232
2026	Asisten Apoteker Terampil	Dinkes	Fungsional	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Analisis Obat dan Makanan	Dinkes	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Kefarmasian	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Gudang Farmasi	Dinkes	Pelaksana	5	2	1,221,124.000	2	26%	319201.8136	638,404	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	638,404	7,660,844
2026	Administrator Kesehatan Ahli Madya	Dinkes	Fungsional	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Administrator Kesehatan Ahli Muda	Dinkes	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Administrator Kesehatan Ahli Pertama	Dinkes	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Data	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Laboratorium Kesehatan	Dinkes	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Laboratorium	Dinkes	Pelaksana	7	0	1,684,984.000	0	33%	556044.72	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Obat dan Alat-Alat Kesehatan	Dinkes	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU Laboratorium Kesehatan	Dinkes	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinkes	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Dokter Madya	Dinkes	Fungsional	12	0	4,064,486.000	0	33%	1341280.38	-	0	0	0	0	0	5%	203,224	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Dokter Muda	Dinkes	Fungsional	10	1	2,733,367.000	1	21%	574007.07	574,007	1	0	0	0	1	5%	136,668	136,668	1	0%	-	-	1	0%	-	-	1	0%	-	-	710,675	8,528,105
2026	Dokter Pertama	Dinkes	Fungsional	9	1	2,377,725.000	1	10%	237772.5	237,773	1	0	0	0	1	5%	118,886	118,886	1	0%	-	-	1	0%	-	-	1	0%	-	-	356,659	4,279,905

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pranata Laboratorium Kesehatan Madya	Dinkes	Fungsional	11	0	3,142,356.000	0	31%	966431.5878	-	0	0	0	0	0	5%	157,118	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Laboratorium Kesehatan Muda	Dinkes	Fungsional	9	0	2,377,725.000	0	26%	621418.4288	-	0	0	0	0	0	5%	118,886	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Laboratorium Kesehatan Pertama	Dinkes	Fungsional	8	0	1,911,071.000	0	33%	630653.43	-	0	0	0	0	0	5%	95,554	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Laboratorium Kesehatan Penyelia	Dinkes	Fungsional	8	2	1,911,071.000	2	21%	401324.91	802,650	2	0	0	0	2	5%	95,554	191,107	2	0%	-	-	2	0%	-	-	2	0%	-	-	993,757	11,925,083
2026	Pranata Labkes Pelaksana Lanjutan	Dinkes	Fungsional	7	1	1,684,984.000	1	21%	356256.1671	356,256	1	0	0	0	1	5%	84,249	84,249	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,505	5,286,064
2026	Pranata Labkes Pelaksana	Dinkes	Fungsional	6	1	1,464,231.000	1	10%	146423.1	146,423	1	0	0	0	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pranata Laboratorium Kesehatan Pelaksana	Dinkes	Fungsional	6	2	1,464,231.000	2	10%	146423.1	292,846	2	0	0	0	2	5%	73,212	146,423	2	0%	-	-	2	0%	-	-	2	0%	-	-	439,269	5,271,232
2026	KEPALA DINAS SOSIAL	Dinkes	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	Sekretaris Dinas	Dinsos	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Perencana Ahli Muda	Dinsos	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Pertama	Dinsos	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Penyusun Laporan Keuangan	Dinsos	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Program Anggaran dan Pelaporan	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Dinsos	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Verifikator Keuangan	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Situs atau Web	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawalan	Dinsos	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinsos	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Dinsos	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PEMBERDAYAAN SOSIAL	Dinsos	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pekerja Sosial Ahli Pertama	Dinsos	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Lembaga Sosial	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penjaga Taman Makam Pahlawan	Dinsos	Pelaksana	3	0	597,988.000	0	23%	134547.3	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Bantuan Org. Masyarakat Sosial	Dinsos	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Bantuan Sosial dan Hibah	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Bimbingan dan Konseling	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Bimbingan Masyarakat	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data Bantuan Sosial	Dinsos	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	BIDANG REHABILITASI SOSIAL	Dinsos	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pekerja Sosial Ahli Pertama	Dinsos	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Rehabilitasi Masalah Sosial	Dinsos	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengawas Rehabilitasi Narkoba	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Rehabilitasi Sosial	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pelayanan Rehabilitasi Sosial dan Lansia	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Anak Terlantar	Dinsos	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Rehabilitasi Masalah Sosial	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Dinsos	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Sosial Penyandang Cacat	Dinsos	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERLINDUNGAN DAN JAMINAN SOSIAL	Dinsos	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Pekerja Sosial Ahli Pertama	Dinsos	Fungsional	8	3	1,911,071.000	3	26%	499534.8487	1,498,605	3	0	0	0	3	0%	-	-	3	0%	-	-	-	0%	-	-	3	0%	-	-	1,498,605	17,983,255
2026	Analisis Mitigasi Bencana	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Penanggulangan Krisis	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Perlindungan Sosial	Dinsos	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Bencana	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pekerja Sosial Ahli Muda	Dinsos	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Pelayanan Sosial	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyuluh Keluarga Pra Sejahtera dan Keluarga Sejahtera	Dinsos	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Perlindungan Sosial	Dinsos	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala UPTD Bina Lokakarya	Dinsos	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Kesejahteraan Sosial	Dinsos	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Dinsos	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU UPTD Bina Lokakarya	Dinsos	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Dinsos	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA DINAS PERKEBUNAN TANAMAN PANGAN HORTIKULTURA DAN PETERNAKAN	Disbuntarnak	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-		0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	Disbuntarnak	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kewasagawaian	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Surat	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Perencana Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Perencana Ahli Pertama	Disbuntarnak	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Disbuntarnak	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	880,876	10,570,511
2026	Pengelola Situs atau Web	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Penyusun Laporan Keuangan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Verifikator Keuangan	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG TANAMAN PANGAN DAN HORTIKULTURA	Disbuntarnak	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengawas Benih Tanaman Ahli Muda	Disbuntarnak	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengolah Hasil Pertanian	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Budidaya dan Pengembangan Tanaman Pangan	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pasca Panen	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengawas Mutu Hasil Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Peningkatan Usaha Pertanian dan Agrobisnis	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Teknologi Hasil Pertanian	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Teknologi Pasca Panen	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengawas Benih Tanaman Ahli Muda	Disbuntarnak	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Teknologi Pengendalian Organisme Penganggu Tanaman	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Perlindungan Tanaman	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola dampak fenomena alam dan poredaran pestisida	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Fungsional Pengawas Mutu Hasil Peranian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Fungsional Pengendali Organisme Pengganggu Tumbuhan Ahli Pertama	Disbuntarnak	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	KEPALA BIDANG PETERNAKAN DAN KESEHATAN HEWAN	Disbuntarnak	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengawas Mutu Pakan Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Fungsional Pengawas Mutu Pakan Ahli Pertama	Disbuntarnak	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Pakan Ternak	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Mutu Pakan dan produksi bibit ternak besar	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengawas Mutu Pakan dan Produksi Bibit ternak kecil dan unggas	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Medik Veteriner Ahli Muda	Disbuntarnak	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Medik Veteriner Ahli Pertama	Disbuntarnak	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Pengawas Penyakit dan Pengendali Penyakit Hewan	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengawas Sanitasi Usaha Peternakan dan Kesehatan Masyarakat Veteriner	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Lalu lintas ternak/pengawas izin Budidaya ternak	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengawas Bibit Ternak Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengawas Bibit Ternak Ahli Pertama	Disbuntarnak	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Kemitraan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Usaha tani Peternakan dan Kehewanan	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Budidaya Pengembangan Ternak dan Hewan Lainnya	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PERKEBUNAN	Disbuntarnak	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pengawas Mutu Hasil Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengelolaan komoditas perkebunan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola penilai usaha perkebunan	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pasca Panen	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengawas Benih Tanaman Ahli Muda	Disbuntarnak	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Analisis Pengelola Data Komoditas Perkebunan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Teknologi Perbenihan	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata pengembangan Bibit tanaman Hutan/Perkebunan	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengawas Mutu Hasil Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengendali Organisme Pengganggu Tumbuhan Ahli Muda	Disbuntarnak	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendali Organisme Penganggu Tanaman	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Teknologi Pengendalian Organisme Penganggu Tanaman	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Dampak Penomena alam	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	KEPALA BIDANG PENGEMBANGAN SDM	Disbuntarnak	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Penyuluh Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Materi Penyuluhan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Analisis Metode Penyuluhan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Administrasi Sistem Informasi Penyuluh Pertanian	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penyuluh Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penyusun Program Kelembagaan dan Kerasama	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Database Kelembagaan Petani	Disbuntarnak	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	765,471	9,185,648	
2026	Pengelola bahan perencanaan dan pelaporan usaha tani	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penyuluh Pertanian Ahli Muda	Disbuntarnak	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Database	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengadministrasi Sarana dan Prasarana	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	KEPALA BIDANG SARANA DAN PRASARANA	Disbuntarnak	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Analisis Prasarana dan Sarana Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Lahan Pertanian	Disbuntarnak	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	880,876	10,570,511	
2026	Analisis Ekstensifikasi	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Kegiatan Survey dan Perencanaan	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengawas Pengairan	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pemeriksa Pengelolaan Lahan Pertanian dan Air Irigasi	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Tata Guna, Lahan, Air dan Sarana Tanaman dan Prasarana Pertanian	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Prasarana dan Sarana Pertanian Ahli Muda	Disbuntarnak	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Prasarana dan Sarana Pertanian Ahli Pertama	Disbuntarnak	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Analisis Pengembangan Alat dan Mesin Pertanian	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Pupuk Organik dan Pembenah Tanah	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengawas Pupuk dan Pestisida	Disbuntarnak	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	880,876	10,570,511	
2026	Kepala UPTD Balai Benih dan Palawija	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pengelola Kebutuhan Bibit Tanaman Padi, Buah-buahan serta sayuran	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penelaah Data Sertifikasi Mutu Benih/Bibit	Disbuntarnak	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengawas Alat dan Mesin Pertanian	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Kepala Sub Bagian Tata Usaha UPTD Balai Benih dan Palawija	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Kepala UPTD Balai Pembibitan dan Hortikultura	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Pengelola Teknologi Perbenihan	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penelaah Data Sertifikasi Mutu Benih/Bibit	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Instalasi Kebun/ Lahan Praktek Dan Screen House	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Kebutuhan Bibit Tanaman Padi, Buah-buahan serta sayuran	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha UPTD Pembibitan dan Hortikultura	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Kepala UPTD Balai Pembibitan Perkebunan	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Kebutuhan Bibit Tanaman Padi, Buah-buahan serta sayuran	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Penelaah Data Sertifikasi Mutu Benih/Bibit	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Teknologi Perbenihan	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%			0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha UPTD Pembibitan Perkebunan	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala UPTD Breeding Centre	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Kesehatan Ternak Besar, Kecil dan Unggas	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengawas Mutu Pakan dan Produksi Bibit Ternak Besar	Disbuntarnak	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Kandang Hewan Percobaan	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU UPTD Breeding Centre	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD RPH dan Pasar Hewan	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Pasar	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Juru Pungut Retribusi	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian TU Rumah Potong Hewan dan Pasar Hewan	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Medik Veteriner Pertama	Disbuntarnak	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Kepala UPTD Kesehatan Hewan	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Kesehatan Hewan Dan Kesehatan Masyarakat Veteriner	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Medik Veteriner Utama	Disbuntarnak	Fungsional	13	0	5,083,148.000	0	33%	1677438.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Medik Veteriner Madya	Disbuntarnak	Fungsional	11	0	3,142,356.000	0	31%	966431.5878	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Medik Veteriner Muda	Disbuntarnak	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Medik Veteriner Pertama	Disbuntarnak	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Paramedik Veteriner Penyelia	Disbuntarnak	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Paramedik Veteriner pelaksana Lanjutan	Disbuntarnak	Fungsional	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Paramedik Veteriner Pelaksana	Disbuntarnak	Fungsional	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Paramedik Veteriner Pelaksana Pemula	Disbuntarnak	Fungsional	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU Kesehatan Hewan	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Pengolahan Hasil Perkebunan	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Produksi	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Fasilitator Sarana Pemasaran	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Bahan Database Kelembagaan Petani	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Tata Usaha UPTD Pengolahan Hasil Perkebunan	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala UPTD Inseminasi	Disbuntarnak	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Pengelola Budidaya Pengembangan Ternak dan Hewan lainnya	Disbuntarnak	Pelaksana	6	4	1,464,231.000	4	26%	382735.3411	1,530,941	4	0	0	0	4	0%	-	-	4	0%	-	-		0%	-	-	4	0%	-	-	1,530,941	18,371,296
2026	Pengelola Inkubasi	Disbuntarnak	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian TU UPTD Inseminasi	Disbuntarnak	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Disbuntarnak	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesehatan Hewan Dan Kesehatan Masyarakat Veteriner	Disbuntarnak	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%			1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	KEPALA DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	DPMPTSP	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-		0%	-	-	1	0%	-	-	1,741,616	20,899,393
2026	SEKRETARIS DINAS	DPMPTSP	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Kepala Sub Bagian Umum dan Kepegawaian	DPMPTSP	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Surat	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	DPMPTSP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	DPMPTSP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Perencana Ahli Muda	DPMPTSP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Perencana Ahli Pertama	DPMPTSP	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengelola Situs atau Web	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Analisis Keuangan Pusat/Daerah Ahli Muda	DPMPTSP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penyusun Laporan Keuangan	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	438095.84	438,096	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	438,096	5,257,150
2026	Bendahara	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	438095.84	438,096	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	438,096	5,257,150
2026	Pengelola Gaji	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Verifikator Keuangan	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Surat Perintah Membayar	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENANAMAN MODAL	DPMPTSP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Analisis Kebijakan Ahli Muda	DPMPTSP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Penanaman Modal	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pengembangan Potensi Daerah	DPMPTSP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Analisis Iklim Usaha dan Kerjasama	DPMPTSP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data dan Informasi	DPMPTSP	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Data Pengembangan Investasi	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Program Dunia Usaha	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PELAYANAN, PENDAFTARAN, PERIZINAN DAN NON PERIZINAN	DPMPTSP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Perizinan Ahli Muda	DPMPTSP	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Penata Perizinan Ahli Pertama	DPMPTSP	Fungsional	8	2	1,911,071.000	2	26%	499534.8487	999,070	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	999,070	11,988,836
2026	Analisis Kebijakan Ahli Pertama	DPMPTSP	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Analisis Penyuluhan dan Layanan Informasi	DPMPTSP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengaduan Publik	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengolah Data Pelayanan	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengelola Dokumen Perizinan	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	382735.3411	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENINJAUAN DAN PENETAPAN SEKTOR A	DPMPTSP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Perizinan Ahli Muda	DPMPTSP	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Penata Perizinan Ahli Pertama	DPMPTSP	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Dokumen Perizinan	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Perizinan	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Analisis Dokumen Perizinan	DPMPTSP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	DPMPTSP	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-		0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENINJAUAN DAN PENETAPAN SEKTOR B	DPMPTSP	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-		0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Penata Perizinan Ahli Muda	DPMPTSP	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-		0%	-	-	2	0%	-	-	1,243,075	14,916,896

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN	
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29	
2026	Analisis Dokumen Perizinan	DPMPTSP	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	0%	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Perizinan	DPMPTSP	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Analisis Dokumen Perizinan	DPMPTSP	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pengadministrasi Umum	DPMPTSP	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	-	-	319,202	3,830,422
2026	KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	Disdukcapi	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393	
2026	SEKRETARIS DINAS	Disdukcapi	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804	
2026	Kepala Sub Bagian Umum dan Kepegawaian	Disdukcapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengelola Kepegawaian	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengelola Surat	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengelola Pemanfaatan Barang Milik Daerah	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengadministrasi Umum	Disdukcapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Perencana Ahli Muda	Disdukcapi	Fungsional	10	1	2,733,367.000	1	23%	620474.309	620,474	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	620,474	7,445,692		
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Disdukcapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pengelola Situs atau Web	Disdukcapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Kepala Sub Bagian Keuangan dan Verifikasi	Disdukcapi	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448		
2026	Penyusun Laporan Keuangan	Disdukcapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Bendahara	Disdukcapi	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256		
2026	Pengelola Gaji	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Verifikator Keuangan	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengelola Database Surat Perintah Membayar	Disdukcapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pranata Komputer Ahli Pertama	Disdukcapi	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	KEPALA BIDANG PELAYANAN PENDAFTARAN PENDUDUK	Disdukcapi	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcapi	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448		
2026	Pengolah Data Pelayanan	Disdukcapi	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	765,471	9,185,648		
2026	Pengadministrasi Kependudukan	Disdukcapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Penata Kependudukan danKB Ahli Pertama	Disdukcapi	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pengelola Mutasi Penduduk	Disdukcapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pengadministrasi Kependudukan	Disdukcapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pranata Komputer Ahli Pertama	Disdukcapi	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengelola Data	Disdukcapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengadministrasi Kependudukan	Disdukcapi	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422		
2026	KEPALA BIDANG PELAYANAN PENCATATAN SIPIL	Disdukcapi	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcapi	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448		
2026	Penata Kependudukan dan KB Ahli Pertama	Disdukcapi	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengolah Data Pelayanan	Disdukcapi	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	765,471	9,185,648		
2026	Pengadministrasi AK dan Kematian	Disdukcapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-
2026	Pengadministrasi Akta Perkawinan, Perceraian, Pengakuan, Pengangkatan dan Pengesahan Anak	Disdukcapi	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422		
2026	KEPALA BIDANG PENGELOLAAN INFORMASI ADMISTRASI KEPENDUDUKAN	Disdukcapi	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Pranata Komputer ahli pertama	Disdukcapi	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengelola Sistem Informasi Administrasi Kependudukan	Disdukcapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Database	Disdukcakil	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcakil	Fungsional	9	2	2,377,725.000	2	26%	621513.5378	1,243,027	2	0	0	0	2	0%	-	-	2	0%	-	-	0%	-	-	2	0%	-	-	1,243,027	14,916,325	
2026	Pengolah Data	Disdukcakil	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengelola Teknologi Informasi	Disdukcakil	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	KEPALA BIDANG PEMANFAATAN DATA DAN INOVASI PELAYANAN	Disdukcakil	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Arisiparis Ahli Pertama	Disdukcakil	Fungsional	8	1	1,911,071.000	1	26%	499553.9594	499,554	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,554	5,994,648	
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcakil	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Kerjasama	Disdukcakil	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcakil	Fungsional	8	0	1,911,071.000	0	26%	499534.8487	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pranata Kearsipan	Disdukcakil	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengelola Dokumentasi	Disdukcakil	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penata Kependudukan dan KB Ahli Muda	Disdukcakil	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penelaah Penerapan dan Pelayanan Teknis	Disdukcakil	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	KEPALA BADAN PENANGGULANGAN BENCANA DAERAH (BPBD)	BPBD	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	0%	-	-	1	0%	-	-	1,741,616	20,899,393	
2026	SEKRETARIS BADAN	BPBD	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	1,117,734	13,412,804	
2026	Kepala Sub Bagian Umum dan Kepegawaian	BPBD	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	Pengelola Kepegawaian	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengelola Surat	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	BPBD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Pengadministrasi Umum	BPBD	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Perencana Ahli Muda	BPBD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Perencana Ahli Pertama	BPBD	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	286,661	3,439,828	
2026	Pengelola Situs atau Web	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Keuangan Pusat/Daerah Ahli Muda	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Penyusun Laporan Keuangan	BPBD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Bendahara	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Gaji	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Verifikator Keuangan	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pengelola Database Surat Perintah Memhavar	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	KEPALA BIDANG MITIGASI, PERINGATAN DINI DAN KESIAPSIAGAAN	BPBD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Analisis Kebencanaan Ahli Muda	BPBD	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448	
2026	Analisis Bencana	BPBD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pranata Bencana	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Pranata Penanggulangan Bencana Ahli Muda	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Mitigasi Bencana	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Penyuluh Bencana	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Analisis Kebencanaan Ahli Pertama	BPBD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418	
2026	KEPALA BIDANG PENANGANAN KEDARURATAN, LOGISTIK, REHABILITASI, DAN REKONSTRUKSI	BPBD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179	

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN	
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29	
2026	Analisis Kebencanaan Ahli Muda	BPBD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pranata Pencarian dan Pertolongan	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Pranata Bencana	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Pengelola Bantuan Operasional	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Pranata Penanggulangan Bencana Ahli Muda	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Penyusun rencana kebutuhan logistik	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256		
2026	Analisis Kebencanaan Ahli Pertama	BPBD	Fungsional	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengelola Bantuan Operasional	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	KEPALA BIDANG PERENCANAAN PENCEGAHAN, PENGENDALIAN DAN PENGEMBANGAN SISTEM PENANGGULANGAN BENCANA	BPBD	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	966,432	11,597,179		
2026	Analisis Kebencanaan Ahli Muda	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Analisis Penanggulangan Krisis	BPBD	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Pengelola Bimbingan Masyarakat	BPBD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pengolah Data dan Informasi	BPBD	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	382,735	4,592,824		
2026	Pranata Penanggulangan Bencana Ahli Muda	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Analisis Infrastruktur	BPBD	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	440,438	5,285,256		
2026	Pranata Pencarian dan Pertolongan	BPBD	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Pranata Bencana	BPBD	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	KEPALA DINAS PENDIDIKAN	Dinas Pendidikan	Pimpinan Tinggi	14	1	5,663,608.000	1	23%	1288527.456	1,288,527	1	0	0	0	1	8%	453,089	453,089	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,741,616	20,899,393	
2026	SEKRETARIS DINAS	Dinas Pendidikan	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804	
2026	Kepala Sub Bagian Umum dan Kepegawaian	Dinas Pendidikan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	499,535	5,994,418		
2026	Pengelola Kepegawaian	Dinas Pendidikan	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648	
2026	Pengelola Surat	Dinas Pendidikan	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648	
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-	-
2026	Pengadministrasi Umum	Dinas Pendidikan	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422	
2026	Perencana Ahli Pertama	Dinas Pendidikan	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	286,661	3,439,928		
2026	Pranata Komputer ahli pertama	Dinas Pendidikan	Fungsional	8	3	1,911,071.000	3	26%	499534.8487	1,498,605	3	0	0	0	3	0%	-	-	3	0%	-	-	0%	-	-	3	0%	-	-	1,498,605	17,983,255		
2026	Analisis Perencanaan, Evaluasi dan Pelaporan	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Situs atau Web	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-	-
2026	Analisis Keuangan Pusat/Daerah Ahli Muda	Dinas Pendidikan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0%	-	-	0	0%	-	-	-	-	-	
2026	Penyusun Laporan Keuangan	Dinas Pendidikan	Pelaksana	7	2	1,684,984.000	2	26%	440437.9678	880,876	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	880,876	10,570,511	
2026	Bendahara	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Gaji	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824	
2026	Verifikator Keuangan	Dinas Pendidikan	Pelaksana	6	3	1,464,231.000	3	26%	382735.3411	1,148,206	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,148,206	13,778,472	
2026	Pengelola Database Surat Perintah Membayar	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-	-
2026	KEPALA BIDANG PENDIDIKAN DAN PENGAJARAN	Dinas Pendidikan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179	
2026	Kepala Seksi Pendidikan Sekolah Menengah Pertama	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448		
2026	Analisis Pengembangan Sistem Pembelajaran	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Kurikulum	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-	-
2026	Pengelola Peserta Didik	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-	-
2026	Kepala Seksi Pendidikan Sekolah Dasar	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448		
2026	Analisis Pengembangan Sistem Pembelajaran	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256	
2026	Pengelola Kurikulum	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824	

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Peserta Didik	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengembang Penilaian Pendidikan Ahli Muda	Dinas Pendidikan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	-	0%	-	-	0	0%	-	-	-	-
2026	Pembina Karakter	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Pengembangan Peserta Didik	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Penyusun Bahan Pembinaan Minat dan Bakat	Dinas Pendidikan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENGEMBANGAN MUTU PENDIDIKAN	Dinas Pendidikan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Guru dan Tenaga Kependidikan SD	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Mutu Pendidikan	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Tenaga Kependidikan	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Tenaga Teknis SD	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sertifikasi	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Guru dan Tenaga Kependidikan SMP	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Mutu Pendidikan	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Tenaga Kependidikan	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Tenaga Teknis SLTP	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Sertifikasi	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengembang Penilaian Pendidikan Ahli Muda	Dinas Pendidikan	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Informasi Pendidikan	Dinas Pendidikan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Database Pendidikan	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Informasi Akademik	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG PENDIDIKAN ANAK USIA DINI DAN PENDIDIKAN MASYARAKAT	Dinas Pendidikan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Pendidikan Anak Usia Dini	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Pengembangan Pendidikan Anak Usia Dini	Dinas Pendidikan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kurikulum	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Peserta Didik	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Tenaga Kependidikan	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengembang Penilaian Pendidikan Ahli Muda	Dinas Pendidikan	Fungsional	9	0	2,377,725.000	0	26%	621537.315	-	0	0	0	0	0	0%	-	-	0	0%	-	-	-	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kursus dan Kesetaraan	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Kurikulum	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Peserta Didik	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Tenaga Kependidikan	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Sarana dan Prasarana PAUD dan Pendidikan Masyarakat	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Sarana Pembinaan Pendidikan Masyarakat	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Analisis Sarana Pendidikan Anak Usia Dini	Dinas Pendidikan	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Sarana dan Prasarana Pendidikan Non Formal dan Informal	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	KEPALA BIDANG SARANA DAN PRASARANA	Dinas Pendidikan	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Seksi Sarana dan Prasarana SMP	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Prasarana Pendidikan	Dinas Pendidikan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Sarana dan Prasarana Pendidikan Menengah	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Sarana dan Prasarana Pembelajaran	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Sarana dan Prasarana SD	Dinas Pendidikan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	0	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Prasarana Pendidikan	Dinas Pendidikan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Sarana dan Prasarana Pendidikan Dasar	Dinas Pendidikan	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Sarana dan Prasarana Pembelajaran	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Analisis Kebijakan Ahli Muda	Dinas Pendidikan	Fungsional	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	-	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Analisis Kebijakan Ahli Pertama	Dinas Pendidikan	Fungsional	8	1	1,911,071.000	1	15%	286660.65	286,661	1	0	0	0	1	0%	-	-	1	0%	-	-	-	0%	-	-	1	0%	-	-	286,661	3,439,928
2026	Pengelola Pemanfaatan Barang Milik Daerah	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Data	Dinas Pendidikan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi umum	Dinas Pendidikan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum/guru non fungsional pada sekolah SD/SMP	Dinas Pendidikan	Pelaksana	5	51	1,221,124.000	51	26%	319201.8136	16,279,292	51	0	0	0	51	0%	-	-	51	0%	-	-	51	0%	-	-	51	0%	-	-	16,279,292	195,351,510
2026	Penilik Ahli Madya	Dinas Pendidikan	Fungsional	11	2	3,142,356.000	2	31%	966431.5878	1,932,863	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,932,863	23,194,358
2026	Penilik Ahli Muda	Dinas Pendidikan	Fungsional	9	8	2,377,725.000	8	26%	621537.315	4,972,299	8	0	0	0	8	0%	-	-	8	0%	-	-	8	0%	-	-	8	0%	-	-	4,972,299	59,667,582
2026	Penilik Ahli Pertama	Dinas Pendidikan	Fungsional	8	3	1,911,071.000	3	26%	499534.8487	1,498,605	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	1,498,605	17,983,255
2026	Pamong Belajar Ahli Madya	Dinas Pendidikan	Fungsional	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Pamong Belajar Ahli Muda	Dinas Pendidikan	Fungsional	9	2	2,377,725.000	2	26%	621537.315	1,243,075	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	1,243,075	14,916,896
2026	Pamong Belajar Ahli Pertama	Dinas Pendidikan	Fungsional	8	3	1,911,071.000	3	15%	286660.65	859,982	3	0	0	0	3	0%	-	-	3	0%	-	-	3	0%	-	-	3	0%	-	-	859,982	10,319,783
2026	Pengelola Sarana Dan Prasarana	Dinas Pendidikan	Pelaksana	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Kepegawaian	Dinas Pendidikan	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Sarana Dan Prasarana	Dinas Pendidikan	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Dinas Pendidikan	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	CAMAT	Kec. Polewali	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Polewali	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	440437.9678	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Kec. Polewali	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengadministrasi Persuratan	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Polewali	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Tata Pemerintahan	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemerintah Daerah	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Polewali	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Pertanahan	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Pengendalian Masyarakat	Kec. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pranata Perlindungan Masyarakat	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Polewali	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Izin Usaha	Kec. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Polewali	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Polewali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Polewali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Polewali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Polewali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Polewali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Wattang	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Wattang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Wattang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Wattang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Wattang	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Wattang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Wattang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketertiban	Kel. Wattang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Wattang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Wattang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Wattang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Wattang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Wattang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Wattang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Lantora	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Lantora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Lantora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Keuangan	Kel. Lantora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Lantora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Lantora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Lantora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Lantora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Lantora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Lantora	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Lantora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Lantora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Lantora	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberdayaan Masyarakat	Kel. Lantora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Sulewatang	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Sulewatang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Sulewatang	Pelaksana	7	0	1,684,984.000	1	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Sulewatang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Sulewatang	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Sulewatang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Sulewatang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Sulewatang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Sulewatang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Sulewatang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Sulewatang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Sulewatang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Sulewatang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Sulewatang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel Takatidung	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel Takatidung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel Takatidung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel Takatidung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kel Takatidung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel Takatidung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel Takatidung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel Takatidung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel Takatidung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel Takatidung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel Takatidung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel Takatidung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel Takatidung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberdayaan Masyarakat	Kel Takatidung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Pekkabata	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Pekkabata	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1									

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Seksi Pemerintahan	Kel. Pekkabata	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Pekkabata	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Pekkabata	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Pekkabata	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Pekkabata	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Pekkabata	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Pekkabata	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Pekkabata	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Pekkabata	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Manding	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Manding	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Manding	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Manding	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Manding	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Manding	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Manding	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Manding	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Manding	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Manding	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Manding	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Manding	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Manding	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Manding	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Darma	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Darma	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Darma	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Darma	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kel. Darma	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Darma	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Darma	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Darma	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Darma	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Darma	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Darma	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Darma	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Darma	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Darma	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Madatte	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Madatte	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Madatte	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kepegawaian	Kel. Madatte	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Madatte	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Madatte	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Madatte	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Administrasi Pemerintahan	Kel. Madatte	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketertiban	Kel. Madatte	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Madatte	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Madatte	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Madatte	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Madatte	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Madatte	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Madatte	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	CAMAT	Kec. Binuang	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Binuang	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Binuang	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Binuang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kewegawalan	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawalan	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Binuang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Kec. Binuang	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengadministrasi Persuratan	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Tata Pemerintahan	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentrmanan dan Ketertiban	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Binuang	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Binuang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Perekonomian	Kec. Binuang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Binuang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Binuang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Amassangan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Amassangan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Amassangan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Amassangan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Amassangan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Amassangan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Amassangan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Amassangan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Amassangan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Amassangan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Amassangan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Amassangan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Amassangan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Amassangan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Anreapi	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Anreapi	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Anreapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Anreapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Perkantoran	Kec. Anreapi	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengadministrasi Umum	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Tata Pemerintahan	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Anreapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentrman dan Ketertiban	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Anreapi	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Pengendalian Masyarakat	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Anreapi	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Anreapi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Barang Milik Daerah	Kel. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Anreapi	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Anreapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketertiban	Kel. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Anreapi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Anreapi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Anreapi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Anreapi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Matakali	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Matakali	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Matakali	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Matakali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Matakali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matakali	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Perkantoran	Kec. Matakali	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Pertanahan	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Matakali	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Masyarakat	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Matakali	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Matakali	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Matakali	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Matakali	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengadministrasi Keuangan	Kel. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Matakali	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Matakali	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Matakali	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Matakali	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Wonomulyo	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Wonomulyo	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Wonomulyo	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Kec. Wonomulyo	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Perkantoran	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis pemerintah daerah	Kec. Wonomulyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Wonomulyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Pertanahan	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Wonomulyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Wonomulyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Wonomulyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Wonomulyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Perlindungan Masyarakat	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Layanan Operasional	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Wonomulyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Wonomulyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Wonomulyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Wonomulyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Wonomulyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Wonomulyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi tzin Usaha	Kec. Wonomulyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	ILURAH	Kel. Sidodadi	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Sidodadi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Sidodadi	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Sidodadi	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kel. Sidodadi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Sidodadi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Sidodadi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Sidodadi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Sidodadi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Sidodadi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Sidodadi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Umum	Kel. Sidodadi	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Sidodadi	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Sidodadi	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Sidodadi	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Sidodadi	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Tapango	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Tapango	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Tapango	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Tapango	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Tapango	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Kec. Tapango	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kec. Tapango	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Tapango	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analis pemerintah daerah	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Tapango	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Pertanahan	Kec. Tapango	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Tapango	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Tapango	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Tapango	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pranata Perlindungan Masyarakat	Kec. Tapango	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Tapango	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Tapango	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Tapango	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Tapango	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Tapango	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Tapango	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Tapango	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	LURAH	Kel. Pelitakan	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Pelitakan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Pelitakan	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Pelitakan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Pelitakan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Pelitakan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Pelitakan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Pelitakan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Pelitakan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Pelitakan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Pelitakan	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Pelitakan	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Pelitakan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Pelitakan	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Mapilli	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Mapilli	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Mapilli	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Kec. Mapilli	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kewagawaian	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengadministrasi Perkantoran	Kec. Mapilli	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analis pemerintah daerah	Kec. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Mapilli	Pelaksana	6	2	1,464,231.000	2	26%	382735.3411	765,471	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	765,471	9,185,648
2026	Pengelola Ketentraman dan Ketertiban	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Perlindungan Masyarakat	Kec. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Mapilli	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Mapilli	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Mapilli	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Mapilli	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Mapilli	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Mapilli	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Luyo	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Luyo	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Luyo	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Luyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Luyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Luyo	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Kec. Luyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	3,830,422	-	1	0%	-	-	319,202	3,830,422
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengadministrasi Umum	Kec. Luyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Analisis Kesejahteraan Rakyat	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Luyo	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Luyo	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Luyo	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Luyo	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Luyo	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Luyo	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	LURAH	Kel. Batupanga	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Batupanga	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Batupanga	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Batupanga	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Batupanga	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Batupanga	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Batupanga	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Batupanga	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Batupanga	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Batupanga	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Batupanga	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Batupanga	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Batupanga	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Batupanga	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Campalagian	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Campalagian	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Campalagian	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Bendahara	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Campalagian	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Persuratan	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Campalagian	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Perkantoran	Kec. Campalagian	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analis pemerintah daerah	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Campalagian	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Campalagian	Pelaksana	5	2	1,221,124.000	2	26%	319201.8136	638,404	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	638,404	7,660,844
2026	Pengadministrasi Pertanahan	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Campalagian	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Perlindungan Masyarakat	Kec. Campalagian	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Campalagian	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Campalagian	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Campalagian	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Campalagian	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	LURAH	Kel. Pappang	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Pappang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Pappang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Pappang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Pappang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Pappang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Pappang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketertiban	Kel. Pappang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Pappang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Pappang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Pappang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Pappang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Pappang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberdayaan Masyarakat	Kel. Pappang	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	CAMAT	Kec. Balanipa	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	SEKRETARIS CAMAT	Kec. Balanipa	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawain	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Balanipa	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analis pemerintah daerah	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Perlindungan Masyarakat	Kec. Balanipa	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Balanipa	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	LURAH	Kel. LURAH	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Balanipa	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Seksi Pemerintahan	Kel. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Balanipa	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Balanipa	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kel. Balanipa	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Balanipa	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberdayaan Masyarakat	Kel. Balanipa	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	CAMAT	Kec. Tinambung	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Sekretaris Camat Tinambung	Kec. Tinambung	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Tinambung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kec. Tinambung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Umum dan Kepegawain	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawain	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Persuratan	Kec. Tinambung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Umum	Kec. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Tinambung	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analis pemerintah daerah	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Tinambung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Pertanahan	Kec. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pranata Perlindungan Masyarakat	Kec. Tinambung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Tinambung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Lurah Tinambung	Kel. Tinambung	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah Tinambung	Kel. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Tinambung	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Tinambung	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemerintahan	Kel. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Ketertiban	Kel. Tinambung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Tinambung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Tinambung	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Tinambung	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Tinambung	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Tinambung	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	CAMAT	Kec. Limbora	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Sekretaris Camat Limbora	Kec. Limbora	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Limbora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Limbora	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Gaji	Kec. Limbora	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Keuangan	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Sub Bagian Umum dan Kenegawalan	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Kec. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Perkantoran	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Limbora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Pengadministrasi Pertanahan	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Limbora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Limbora	Pelaksana	5	1	1,221,124.000	1	26%	319201.8136	319,202	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	319,202	3,830,422
2026	Kepala Seksi Ketentrman dan Ketertiban (Pit)	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Analisis Data dan Kerjasama Masyarakat	Kec. Limbora	Pelaksana	7	1	1,684,984.000	1	26%	440437.9678	440,438	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	440,438	5,285,256
2026	Pengelola Keterliban	Kec. Limbora	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pengendalian Masyarakat	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Limbora	Pelaksana	6	2	1,464,231.000	2	15%	219634.65	439,269	2	0	0	0	2	0%	-	-	2	0%	-	-	2	0%	-	-	2	0%	-	-	439,269	5,271,232
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Limbora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Limbora	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Limbora	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Lurah Limbora	Kel. Limbora	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah Limbora	Kel. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Limbora	Pelaksana	7	0	1,684,984.000	0	31%	522345.04	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Limbora	Pelaksana	6	0	1,464,231.000	0	31%	453911.61	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Keterliban	Kel. Limbora	Pelaksana	6	0	1,464,231.000	0	31%	453911.61	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Limbora	Pelaksana	6	0	1,464,231.000	0	31%	453911.61	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Limbora	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Limbora	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Limbora	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Pemberdayaan Masyarakat	Kel. Limbora	Pelaksana	6	0	1,464,231.000	0	31%	453911.61	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	CAMAT	Kec. Alu	Administrator	12	1	4,064,486.000	1	28%	1117733.65	1,117,734	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	1,117,734	13,412,804
2026	Sekretaris Camat	Kec. Alu	Administrator	11	1	3,142,356.000	1	31%	966431.5878	966,432	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	966,432	11,597,179
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kepegawaian	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Alu	Pelaksana	5	1	1,221,124.000	1	15%	183168.6	183,169	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	analisis pemerintah daerah	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Administrasi Pemerintahan	Kec. Alu	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengadministrasi Umum	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Pertanahan	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Pemberdayaan Masyarakat	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Alu	Pelaksana	6	1	1,464,231.000	1	26%	382735.3411	382,735	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	382,735	4,592,824
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola layanan operasional	Kec. Alu	Pelaksana	6	1	1,464,231.000	1	15%	219634.65	219,635	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Kesejahteraan Rakyat	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Alu	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Analisis Perekonomian	Kec. Alu	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Alu	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Alu	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Lurah Petoosang	Kel. Petoosang	Pengawas	9	1	2,377,725.000	1	26%	621537.315	621,537	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	621,537	7,458,448
2026	Sekretaris Lurah	Kel. Petoosang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Petoosang	Pelaksana	7	0	1,684,984.000	0	26%	438095.84	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Petoosang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Petoosang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Petoosang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Administrasi Pemerintahan	Kel. Petoosang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Petoosang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Petoosang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Petoosang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Petoosang	Pelaksana	5	0	1,221,124.000	0	26%	319201.8136	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Petoosang	Pengawas	8	1	1,911,071.000	1	26%	499534.8487	499,535	1	0	0	0	1	0%	-	-	1	0%	-	-	1	0%	-	-	1	0%	-	-	499,535	5,994,418
2026	Pengelola Kesejahteraan Sosial	Kel. Petoosang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Petoosang	Pelaksana	6	0	1,464,231.000	0	26%	380700.06	-	0	0	0	0	0	0%	-	-	0	0%	-	-	0	0%	-	-	0	0%	-	-	-	-
2026	Camat Tutar	Kec. Tutar	Administrator	12	1	4,064,486.000	1	23%	934831.78	934,832	1	0	0	0	1	0%	-	-	1	5%	203,224	203,224	1	0%	-	-	1	0%	-	-	1,138,056	13,656,673
2026	Sekretaris Camat	Kec. Tutar	Administrator	11	1	3,142,356.000	1	29%	911283.24	911,283	1	0	0	0	1	0%	-	-	1	5%	157,118	157,118	1	0%	-	-	1	0%	-	-	1,068,401	12,820,812
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Tutar	Pelaksana	7	1	1,684,984.000	1	32%	537509.896	537,510	1	0	0	0	1	0%	-	-	1	5%	84,249	84,249	1	0%	-	-	1	0%	-	-	621,759	7,461,109

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Gaji	Kec. Tutar	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengadministrasi Keuangan	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Kepegawaian	Kec. Tutar	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Tutar	Pelaksana	5	1	1,221,124.000	1	10%	122112.4	122,112	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	analis pemerintah daerah	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Tutar	Pelaksana	5	1	1,221,124.000	1	32%	389538.556	389,539	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	450,595	5,407,137
2026	Pengadministrasi Pertanahan	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Pemberdayaan Masyarakat	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Tutar	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Data dan Kerjasama Pemasyarakatan	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian Masyarakat	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Tutar	Pelaksana	6	1	1,464,231.000	1	10%	146423.1	146,423	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Kesejahteraan Rakyat	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Tutar	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Perekonomian	Kec. Tutar	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Tutar	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Izin Usaha	Kec. Tutar	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Lurah Taramanu	Kel. Taramanu	Pengawas	9	1	2,377,725.000	1	32%	758494.275	758,494	1	0	0	0	1	0%	-	-	1	5%	118,886	118,886	1	0%	-	-	1	0%	-	-	877,381	10,528,566
2026	Sekretaris Lurah	Kel. Taramanu	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Taramanu	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Taramanu	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Taramanu	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Taramanu	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Administrasi Pemerintahan	Kel. Taramanu	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Taramanu	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Taramanu	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Taramanu	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Taramanu	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Taramanu	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Kesejahteraan Sosial	Kel. Taramanu	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Taramanu	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Camat Matangnga	Kec. Matangnga	Administrator	12	1	4,064,486.000	1	23%	934831.78	934,832	1	0	0	0	1	0%	-	-	1	5%	203,224	203,224	1	0%	-	-	1	0%	-	-	1,138,056	13,656,673
2026	Sekretaris Camat	Kec. Matangnga	Administrator	11	1	3,142,356.000	1	29%	911283.24	911,283	1	0	0	0	1	0%	-	-	1	5%	157,118	157,118	1	0%	-	-	1	0%	-	-	1,068,401	12,820,812
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kepegawaian	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengadministrasi Perkantoran	Kec. Matangnga	Pelaksana	5	1	1,221,124.000	1	10%	122112.4	122,112	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengelola Kepegawaian	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemanfaatan Barang Milik Daerah	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Persuratan	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matangnga	Pelaksana	5	1	1,221,124.000	1	32%	389538.556	389,539	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	450,595	5,407,137
2026	Kepala Seksi Tata Pemerintahan	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	analis pemerintah daerah	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matangnga	Pelaksana	5	1	1,221,124.000	1	32%	389538.556	389,539	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	450,595	5,407,137
2026	Pengadministrasi Pertanahan	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analis Pemberdayaan Masyarakat	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Layanan Operasional	Kec. Matangnga	Pelaksana	6	1	1,464,231.000	1	10%	146423.1	146,423	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Analis Data dan Kerjasama Pemasyarakat	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Matangnga	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengelola Pengendalian Masyarakat	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analis Kesejahteraan Rakyat	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analis Perekonomian	Kec. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Pengadministrasi Izin Usaha	Kec. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Lurah Matangnga	Kel. Matangnga	Pengawas	9	1	2,377,725.000	1	32%	758494.275	758,494	1	0	0	0	0	1	0%	-	1	5%	118,886	118,886	1	0%	-	-	1	0%	-	-	877,381	10,528,566
2026	Sekretaris Lurah	Kel. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Barang Milik Daerah	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Penyusun Program Anggaran dan Pelaporan	Kel. Matangnga	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Keuangan	Kel. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemerintahan	Kel. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Administrasi Pemerintahan	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian dan Pembangunan	Kel. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kel. Matangnga	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Kesejahteraan Sosial	Kel. Matangnga	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Kesejahteraan Sosial	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kel. Matangnga	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Bulo	Administrator	12	1	4,064,486.000	1	23%	934831.78	934,832	1	0	0	0	1	0%	-	-	1	5%	203,224	203,224	1	0%	-	-	1	0%	-	-	1,138,056	13,656,673
2026	Sekretaris Camat	Kec. Bulo	Administrator	11	1	3,142,356.000	1	29%	911283.24	911,283	1	0	0	0	1	0%	-	-	1	5%	157,118	157,118	1	0%	-	-	1	0%	-	-	1,068,401	12,820,812
2026	Kepala Sub Bagian Keuangan, Perencanaan dan Pelaporan	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Penyusun Program Anggaran dan Pelaporan	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Bendahara	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Gaji	Kec. Bulo	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengadministrasi Keuangan	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Sub Bagian Umum dan Kewegawalan	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Pengelola Kepegawaian	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Layanan Operasional	Kec. Bulo	Pelaksana	6	1	1,464,231.000	1	10%	146423.1	146,423	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	219,635	2,635,616
2026	Pengadministrasi Persuratan	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Bulo	Pelaksana	5	1	1,221,124.000	1	10%	122112.4	122,112	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Kepala Seksi Tata Pemerintahan	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	analis pemerintah daerah	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Administrasi Pemerintahan	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Umum	Kec. Bulo	Pelaksana	5	1	1,221,124.000	1	32%	389538.556	389,539	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	450,595	5,407,137
2026	Pengadministrasi Pertanahan	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Pemberdayaan Masyarakat dan Desa	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Pemberdayaan Masyarakat	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pemberdayaan Masyarakat	Kec. Bulo	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengelola Monitoring dan Evaluasi, Penyelenggaraan Pemerintahan Desa	Kec. Bulo	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengadministrasi Kerjasama Pelatihan	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Ketentraman dan Ketertiban	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Data dan Kerjasama Masyarakat	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Ketertiban	Kec. Bulo	Pelaksana	6	1	1,464,231.000	1	32%	467089.689	467,090	1	0	0	0	1	0%	-	-	1	5%	73,212	73,212	1	0%	-	-	1	0%	-	-	540,301	6,483,615
2026	Pengelola Pengendalian Masyarakat	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pranata Perlindungan Masyarakat	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-

TPP Tahun	Jabatan	Unit Kerja	Jenis Jabatan	Kelas	Jumlah Pemangku	BASIC TPP	BEBAN KERJA				PRESTASI KERJA				KONDISI KERJA				TEMPAT BERTUGAS				KELANGKAAN PROFESI				PERTIMBANGAN OBJEKTIF LAINNYA				TOTAL/BLN	TOTAL/ TAHUN
							STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/ BLN	STATUS	%	RP	RP/BLN	STATUS	%	RP	RP/BLN		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	28	29
2026	Kepala Seksi Kesejahteraan Sosial, Pendidikan dan Kesehatan	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Kesejahteraan Rakyat	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Kesejahteraan Sosial	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Rehabilitasi Masalah Sosial	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-
2026	Kepala Seksi Perekonomian, Pembangunan dan Pendapatan	Kec. Bulo	Pengawas	8	1	1,911,071.000	1	32%	609631.649	609,632	1	0	0	0	1	0%	-	-	1	5%	95,554	95,554	1	0%	-	-	1	0%	-	-	705,185	8,462,222
2026	Analisis Perekonomian	Kec. Bulo	Pelaksana	7	0	1,684,984.000	0	32%	537509.896	-	0	0	0	0	0	0%	-	-	0	5%	84,249	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengelola Pengendalian, Monitoring dan Evaluasi Pembangunan	Kec. Bulo	Pelaksana	6	0	1,464,231.000	0	32%	467089.689	-	0	0	0	0	0	0%	-	-	0	5%	73,212	-	0	0%	-	-	0	0%	-	-	-	-
2026	Pengadministrasi Perkantoran	Kec. Bulo	Pelaksana	5	1	1,221,124.000	1	10%	122112.4	122,112	1	0	0	0	1	0%	-	-	1	5%	61,056	61,056	1	0%	-	-	1	0%	-	-	183,169	2,198,023
2026	Pengadministrasi Izin Usaha	Kec. Bulo	Pelaksana	5	0	1,221,124.000	0	32%	389538.556	-	0	0	0	0	0	0%	-	-	0	5%	61,056	-	0	0%	-	-	0	0%	-	-	-	-

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

LAMPIRAN V KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR : 100.3.3.2/691/2026
TANGGAL : 31 JULI 2026

TABEL PERHITUNGAN PRODUKTIVITAS KERJA PEGAWAI NEGERI SIPIL

PERANGKAT DAERAH :
BULAN :

NO	NAMA	PANGKAT/GOL. RUANG	JABATAN	Jumlah WKE	PREDIKAT KINERJA PEGAWAI (diatas ekspektasi, seusai ekspektasi, dibawah ekspektasi)			% TPP dari Unsur Produktivitas
					HASIL KERJA	PERILAKU	RATING	
1	2	3	4	5	6	7	8	9
1	.....		.....					
2								
dst								

Keterangan :
Rating predikat kinerja pegawai sangat baik, diberikan TPP dari unsur Produktivitas sebesar 100%
Rating predikat kinerja pegawai baik, diberikan TPP dari unsur Produktivitas sebesar 100%
Rating predikat kinerja butuh perbaikan, diberikan TPP dari unsur Produktivitas sebesar 75%
Rating predikat kinerja kurang, diberikan TPP dari unsur Produktivitas sebesar 50%
Rating predikat Kinerja sangat kurang , diberikan TPP dari unsur Produktivitas sebesar 0%

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

LAMPIRAN VI KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR : 100.3.3.2/691/2026
TANGGAL : 31 JULI 2026

TABEL PERHITUNGAN KETAATAN JAM KERJA

BULAN :

NO	Nama	Pangkat/Gol. Ruang	Jabatan	Jumlah Hari Kerja	Rekapitulasi Ketidaktaatan Jam Kerja										Perhitungan % Ketidaktaatan Jam Kerja										
					Tb				Pc				TDK	TMK	Tb				Pc				TDK	TMK	Jml
					Tb1	Tb2	Tb3	Tb4	Pc1	Pc2	PC3	Pc4			P1	P2	P3	P4	Pc1	Pc2	Pc3	Pc4			
					menit	menit	menit	menit	menit	menit	menit	menit			Perkeg	hari	0,5%	1,0%	1,25%	1,5%	0,5%	1,0%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	.....	.....	.....																						
2																									
dst																									

Keterangan :
Tb : Terlambat datang {(P1:>31'=0,5%),(P2:>31's/d 60'=1%),(P3:>61 s/d90'=1,25%);(P4>90 = 1,5%)} x jumlah keterlambatan selama 1 bulan
Pc : Pulang Cepat {(P1:<31'=0,5%),(P2: <60'=1%),(P3:<6)' =1,25%);(P4<90 = 1,55%)} x jumlah pulang cepat selama 1 bulan
TDK : Tidak mengikuti Dialog Kinerja (2 % x Jumlah tidak mengikuti Dialog dalam 1 bulan)
TMK : Tidak Masuk Kerja (3% x jumlah hari tidak masuk kerja dalam 1 bulan)

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

LAMPIRAN VII KEPUTUSAN BUPATI POLEWALI MANDAR
NOMOR : 100.3.3.2/691/2026
TANGGAL : 31 JULI 2026

TABEL PERHITUNGAN TPP

BULAN :

NO	NAMA	Pangkat/ Gol. Ruang	JABATAN	JENIS TPP					JUMLAH TPP	BPJS 1%	JUMLAH TPP SETELAH PEMOTONGAN	PREDIKAT KINERJA			DISIPLIN KERJA			JUMLAH TPP KOTOR	pph21	Jumlah TPP Bersih	Tanda Tangan
				TPP BK	TPP PK	TPP TB	TPP KK	TPP KP				TPP (60%)	% Kinerja Pegawai	JUMLAH	TPP (40%)	Pengurangan	Jumlah				
1	2	3	4	5	6	7	8	9	10(5+6+7+8+0)	11(10*1%)	12(10-11)	13(12*60%)	14	15(13+14)	16(12*40%)	17	18(16-17)	19(15+18)	20	21	22
1	.....	.....	.....	....		....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....
																					
2																					
dst																					

Keterangan : -

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:
Kepala Bagian Hukum

Muhammad Sukri, SH
Pangkat : Pembina Tk. I
NIP : 197208182002121007

DOKUMEN KINERJA APARATUR SIPIL NEGARA

PERANGKAT DAERAH :
UNIT KERJA :
BULAN :
NAMA :
JABATAN :
NIP :

NO	HARI/ TANGGAL	RENCANA AKSI	URAIAN KERJA		SATUAN OUTPUT		WAKTU PENYELESAIAN PERSATUAN OUTPUT (MENIT)	TOTAL WAKTU PENYELESAIAN OUTPUT (MENIT)
1	2	3	4	5	6	7	8	9 (7X8)
			1					
			2					

Pejabat Penilai,
atasan langsung

tempat, tanggal,bulan,tahun
Yang membuat,

Jabatan,

.....
Nama Lengkap
NIP



Salinan Sesuai Dengan Aslinya
Polewali 31 Juli 2026



Ditandatangani secara elektronik oleh:

Kepala Bagian Hukum

Muhammad Sukri, SH

Pangkat : Pembina Tk. I

NIP : 197208182002121007

BUPATI POLEWALI MANDAR,

ttd

SAMSUL MAHMUD